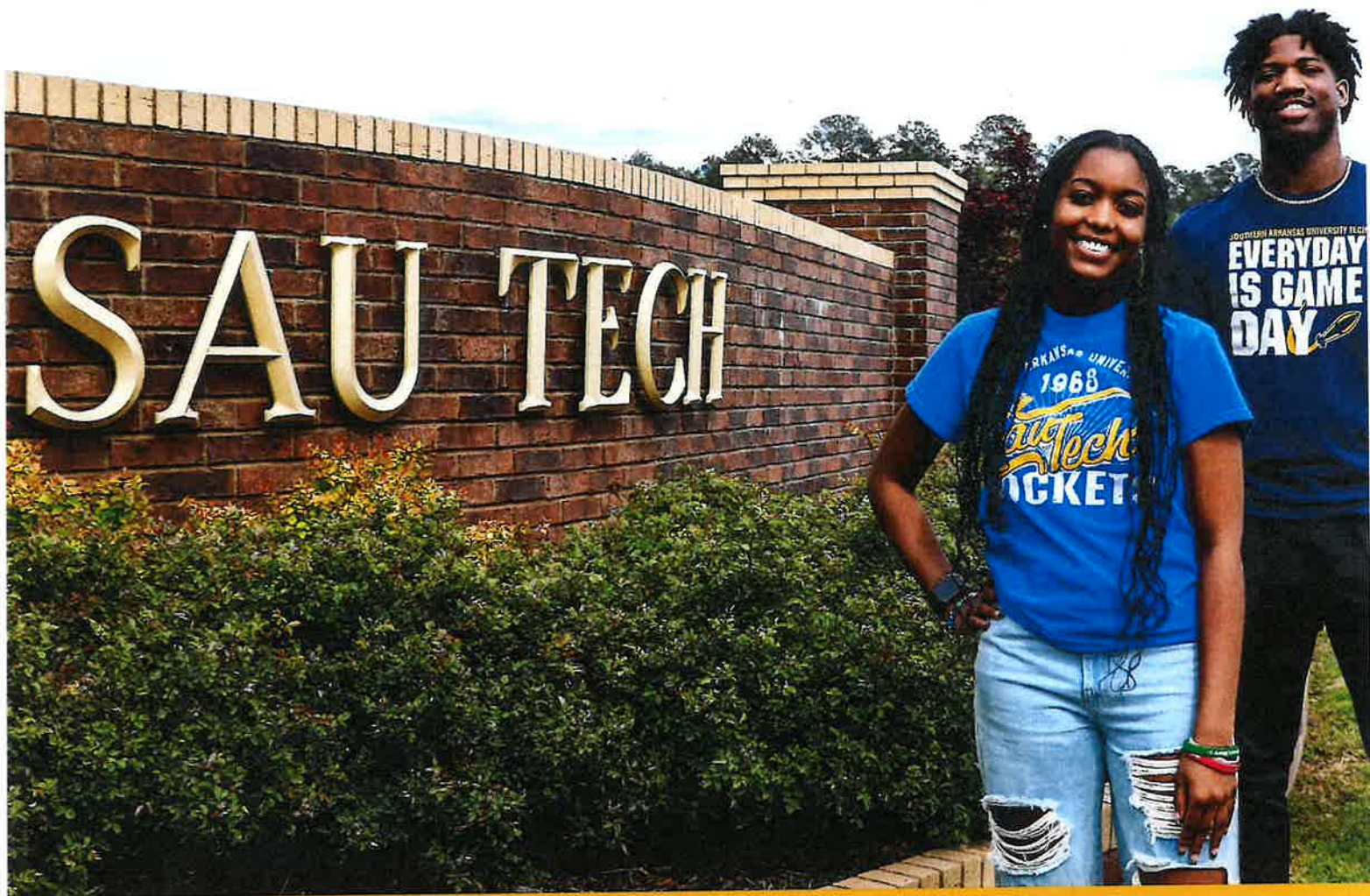




SOUTHERN ARKANSAS UNIVERSITY TECH

Arkansas Fire Training Academy
Arkansas Environmental Training Academy
SAU Tech Career Academy

2024-2025 Operating Budget

SOUTHERN ARKANSAS UNIVERSITY TECH

TUITION, FEES & HOUSING COSTS - AY 2024-25

FALL/SPRING TUITION REFUND PERCENTAGES

- 100%-Day 1-Day 8
- 90%-Day 9-Day 14
- 50%-Day 15-Day 21
- 25%-Day 22-Day 28
- 0%-After Day 28

The Summer Refund Schedule is Located in the College's Catalog.

Students who drop or completely withdraw from classes after the 100% refund period will be assessed partial tuition and full student mandatory fees. This refund policy does not apply to drops initiated by faculty.

REGISTRATION FEES

Late Registration Fee	\$25
Matriculation Fee (Per semester)	\$30
Learning Strategies Fee (First-time Internet students)	\$25
LPN/RN Nursing Fee	\$75
LPN/RN Licensure Fee (Payable over 3 semesters)	\$400
LPN Curriculum Fee (Payable over 3 semesters)	\$2,100
RN Curriculum Fee (Payable over 3 semesters)	\$3,300
CTE Course Fee (Per course, if applicable)	\$75
Sonography Program Fee (Per course)	\$750
Sonography Testing Fee (Payable over 4 semesters)	\$1,128
Sonography Subscription Fee	\$45
Welding Academy Fee (Per course)	\$1,850
FAA Certification Fee (Per semester)	\$575
Aviation Program Fee (Per semester)	\$650
Cosmetology Fee (Payable over 3 semesters)	\$6,386
Cosmetology Instructor Fee	\$4,447
Esthetics Technology Fee	\$6,114
Nail Technology Fee	\$5,645
Barbering Fee (Payable over 3 semesters)	\$6,386
International Application Fee	\$50
Tech Learning Center Fee (Per transitional course)	\$15
Non-Destructive Testing Fee (Per course)	\$1,500
HVAC-R Exam Fee (Last semester)	\$70
Science Materials Fee	\$55
Athletic Gear Fee (Payable over Fall/Spring semesters)	\$200

Student mandatory fees are non-refundable after the 100% refund period.

PAYMENT METHODS AND DUE DATES

Full payment of tuition and fees is due on or before the date specified on your student account statement(bill)-course schedule.

Tuition and fees can be paid by credit/debit card via telephone. Payment can also be made in person, by mailing a personal check or via a payment plan through Nelnet Business Solutions E-Cashier in MyLaunchPad at <https://mylaunchpad.sautech.edu/ICS>.

CREDIT COURSES

Arkansas Resident	\$115	Tuition per credit hour
	\$ 25	Processing fee per credit hour
	\$ 5	Facility use fee per credit hour
	\$ 9	Technology fee per credit hour
	\$ 11	Activity fee per credit hour
	\$ 3	Security fee per credit hour
	\$ 25	Internet course fee per credit hour

Out-of-State Student	\$163	Tuition per credit hour
	\$ 25	Processing fee per credit hour
	\$ 5	Facility use fee per credit hour
	\$ 9	Technology fee per credit hour
	\$ 11	Activity fee per credit hour
	\$ 3	Security fee per credit hour
	\$ 25	Internet course fee per credit hour

All charges are calculated at a per credit hour rate.

STUDENT MEAL PLANS

Housing Student Meal Plan (Mandatory)	\$1,136 per semester
<i>(Housing meal plan includes 13 meals per week per semester)</i>	
Commuter Meal Plan (Optional)	\$436 per semester
<i>(Commuter meal plan includes 4 meals per week per semester)</i>	

ROOM & BOARD COSTS

All housing costs stated below include mandatory housing meal plan.

Rocket Complex	\$2,736 per semester
Athletic Complex	\$2,736 per semester
Blue & Gold Complex	\$2,536 per semester
Highland Park Hall	\$2,536 per semester

Refundable Housing Application & Damage Fee \$100
*Application/damage fee is refundable pending move-out inspection.
 Full payment of housing costs ensures room reservation.*

*Tuition and fee charges are pending SAU Board approval.
 Please note that prices are subject to change without notice.
 For more information on tuition, fees and on-campus housing call the
 SAU Tech Business Office at 870-574-4461 or 870-574-4508.*



SOUTHERN ARKANSAS UNIVERSITY TECH
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)
FOR THE YEAR ENDED JUNE 30, 2025

REVENUE:		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
1	TUITION	\$ (2,394,616.85)	\$ (3,211,354.00)	\$ (3,358,315.00)	18.97%
2	OTHER STUDENT FEES	\$ (2,079,250.00)	\$ (2,085,074.00)	\$ (1,983,520.00)	16.47%
3	STATE APPROPRIATIONS	\$ (5,859,022.00)	\$ (5,772,009.00)	\$ (5,851,828.00)	46.42%
4	GIFTS AND GRANTS	\$ -	\$ -	\$ -	
5	SALES AND SERVICE	\$ (7,750.00)	\$ (38,825.00)	\$ (69,325.00)	0.06%
6	OTHER (TRANSFERS FROM)	\$ (957,442.00)	\$ (995,666.00)	\$ (1,033,264.00)	7.59%
7	<i>SUBTOTAL E&G REVENUE</i>	\$ (11,298,080.85)	\$ (12,102,928.00)	\$ (12,296,252.00)	
8	AUXILIARY REVENUE	\$ (1,126,170.00)	\$ (1,031,234.00)	\$ (997,617.00)	8.92%
9	TRANSFERS FROM	\$ (198,404.29)	\$ -	\$ -	1.57%
10	TOTAL OPERATING REVENUES	\$ (12,622,655.14)	\$ (13,134,162.00)	\$ (13,293,869.00)	100.00%
EXPENDITURES:					
11	SALARIES	\$ 4,942,473.20	\$ 5,117,834.00	\$ 4,998,422.00	39.16%
12	EXTRA HELP	\$ 285,594.40	\$ 342,173.00	\$ 315,693.00	2.26%
13	FRINGE BENEFITS	\$ 1,789,064.41	\$ 1,849,387.00	\$ 1,869,638.00	14.17%
14	SUPPLIES AND SERVICE	\$ 2,603,626.47	\$ 2,890,934.00	\$ 3,017,565.00	20.63%
15	TRAVEL	\$ 215,435.89	\$ 280,820.00	\$ 276,137.00	1.71%
16	UTILITIES	\$ 530,000.00	\$ 585,000.00	\$ 560,000.00	4.20%
17	INSURANCE	\$ 162,166.28	\$ 119,800.00	\$ 103,000.00	1.28%
18	SCHOLARSHIPS	\$ 836,000.00	\$ 1,465,234.00	\$ 1,479,574.00	6.62%
19	EQUIPMENT	\$ 106,000.00	\$ 184,592.00	\$ 237,890.00	0.84%
20	LIBRARY HOLDINGS	\$ 26,000.00	\$ 35,432.00	\$ 41,003.00	0.21%
21	TRANSFERS TO	\$ 276,210.29	\$ (60,044.00)	\$ 77,806.00	2.19%
22	DEBT SERVICE	\$ 325,000.00	\$ 323,000.00	\$ 317,141.00	2.57%
23	MAINTENANCE & SERV CONTRACTS	\$ 190,084.20	\$ -	\$ -	1.51%
24	CONTINGENCIES	\$ 335,000.00	\$ -	\$ -	2.65%
25	TOTAL OPERATING EXPENDITURES	\$ 12,622,655.14	\$ 13,134,162.00	\$ 13,293,869.00	100.00%
26	(SURPLUS)DEFICIT	\$ -	\$ -	\$ -	

NOTES TO THE COMPARISON REPORT – SAU TECH

REVENUE

- State Appropriations is based on Category A of the Revenue Stabilization Act and the Educational Excellence Trust Funds - \$5,859,022
- The resident tuition rate will increase by \$5.00 per credit hour to \$115.00. The non-resident tuition rate will increase by \$7.00 per credit hour to \$163.00.
- High School Concurrent Tuition will match the current reimbursable scholarship rate of \$125.00 per 3-hour course. Any High School student will pay this new rate regardless of reimbursable status.
- Tuition revenue is based on 18,850 SSCH generation over three terms.
- Pass-through revenue and expenses will be utilized as opposed to departmental contingency accounts in years past. The following academic programs charge pass-through fees:
 - Nursing (All programs)
 - Cosmetology
 - Welding
 - Aviation
 - NDT – Non Destructive Testing
 - HVACR
 - Health Sciences
 - Esthetics and Nail Technology
 - Barbering
- The Workforce Training revenue forecast is \$360,000.
- No changes to Student Housing rates for 2024-2025
- Student Board rates will increase 15.6% based on an increase from Great Western Dining services.

EXPENDITURES

- The 2024-2025 salaries include a proposed 2% COLA.
- The Fringe Benefits budget was increased from 34% to 36% for full-time salaried positions to account for modest increase to insurance costs.
- The employee portion for group health coverage will remain unchanged.
- Tech Budget reflects an approximate \$200,000 transfer to athletics.
- Tech Budget reflects a college-wide contingency of \$300,000.
- There is no transfer from Plant Funds included in this proposal.

SOUTHERN ARKANSAS UNIVERSITY TECH
REVENUE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Account Number	Description Account Name	Proposed Budget FY25
10 0100 4105 0000	In State Tuition T & F	\$ (1,903,250.00)
10 0100 4107 0000	In State Tuition-HS Concurrent T & F	\$ (106,466.85)
10 0100 4115 0000	Out of State Tuition T & F	\$ (374,900.00)
10 0100 4125 0000	Community Service Tuition T & F	\$ (10,000.00)
10 0100 4127 0000	Course Recovery Fee T & F	\$ (4,000.00)
10 0100 4128 0000	Security Fee T & F	\$ (56,550.00)
10 0100 4133 0000	Student Processing Fee T & F	\$ (471,250.00)
10 0100 4134 0000	Facilities Usage Fee T & F	\$ (94,250.00)
10 0100 4136 4100	Cosmetology Program Fee	\$ (101,750.00)
10 0100 4136 4105	Cosmetology Kit Fee	\$ (47,150.00)
10 0100 4136 4105	Cosmetology Kit Fee	\$ (4,070.00)
10 0100 4137 4100	Cosmetology Instructor Program Fee	\$ (145.00)
10 0100 4137 4103	Cosmetology Instructor Testing Fee	\$ (1,302.00)
10 0100 4137 4105	Cosmetology Instructor Kit Fee	\$ (20,000.00)
10 0100 4138 4100	Cos-Nail Technology Program Fee	\$ (1,450.00)
10 0100 4138 4103	Cos-Nail Technology Testing Fee	\$ (15,000.00)
10 0100 4138 4105	Cos-Nail Technology Kit Fee	\$ (22,000.00)
10 0100 4139 4100	Cos-Esthetics Technology Program Fee	\$ (1,450.00)
10 0100 4139 4103	Cos-Esthetics Technology Testing Fee	\$ (15,690.00)
10 0100 4139 4105	Cos-Esthetics Technology Kit Fee	\$ (22,500.00)
10 0100 4140 0000	Matriculation Fee T & F	\$ -
10 0100 4141 0000	International Application Fee T & F	\$ -
10 0100 4145 0000	Course Change Fee T & F	\$ (175,000.00)
10 0100 4150 0000	Internet Fee T & F	\$ (6,000.00)
10 0100 4151 4100	Nursing Program Fee	\$ (56,000.00)
10 0100 4151 4101	Nursing Curriculum Fee	\$ (10,560.00)
10 0100 4151 4102	Nursing Licensure Fee	\$ (4,050.00)
10 0100 4152 4100	RN Program Fee	\$ (59,400.00)
10 0100 4152 4101	RN Curriculum Fee	\$ (7,128.00)
10 0100 4152 4102	RN Licensure Fee	\$ -
10 0100 4155 0000	Late Registration Fee T & F	\$ (90,000.00)
10 0100 4156 4100	Diagnostic Medical Sonography Prgm Fee	\$ (11,280.00)
10 0100 4156 4103	Diagnostic Medical Sonography Test Fee	\$ (1,350.00)
10 0100 4156 4104	Diagnostic Medical Sonography Subscr Fee	\$ (20,000.00)
10 0100 4160 0000	Non-Credit Course Fee T & F	\$ (90,000.00)
10 0100 4172 0000	Course Lab Fee T & F	\$ (33,825.00)
10 0100 4174 0000	Science Material Fee T & F	\$ (333,000.00)
10 0100 4176 0000	Welding Prog. Fees T & F	\$ (17,250.00)
10 0100 4177 0000	FAA Certification Fee T & F	\$ (6,500.00)
10 0100 4177 4100	Aviation Program Fee	\$ (169,650.00)
10 0100 4179 0000	Technology Fee T & F	\$ (2,250.00)
10 0100 4182 0000	Tech Learning Center Fee T & F	\$ (42,000.00)
10 0100 4184 0000	Non-Destructive Testing Program T & F	\$ (140.00)
10 0100 4188 0000	HVACR Exam Fee T & F	\$ (45,000.00)
10 0100 4142 4100	Barbering Program Fees	\$ (17,410.00)
10 0100 4142 4106	Barbering Materials Fees	\$ (2,900.00)
10 0100 4142 4103	Barbering Testing Fees	\$ -
	Total Tuition and Fees	\$ (4,473,866.85)
10 0200 4200 0000	Revenue Stabilize Act/RSA	\$ (5,530,868.00)
10 0200 4201 0000	Ed Excellence Trust Fund EETF	\$ (328,154.00)

Total State Appropriations		\$	(5,859,022.00)
10 0300 4410 0000	Veteran's Report Fees Sales & Svs	\$	-
10 0300 4415 0000	Transcript Sales Sales & Svs	\$	(500.00)
10 0300 4425 0000	Scrap Sales Sales & Svs	\$	-
10 0300 4430 0000	Lost Key Sales	\$	-
10 0300 4433 0000	Diploma Replacement Sales & Svs	\$	-
10 0300 4435 0000	Parking Fines Sales & Svs	\$	-
10 0300 4440 0000	Library Fines Sales & Svs	\$	-
10 0300 4455 0000	Lost ID Card Sales Sales & Svs	\$	-
10 0300 4464 0000	Credit for Prior Learning	\$	-
10 0300 4465 0000	Testing Service Sales & Svs	\$	(2,000.00)
10 0300 4467 0000	Career Fair Booth Sales	\$	-
10 0300 4470 0000	Student Printing Svcs. Sales & Svs	\$	(250.00)
10 0300 4475 0000	Bldg and Equip Rentals Sales & Svs	\$	(5,000.00)
Total Sales and Services		\$	(7,750.00)
10 0400 4525 0000	Wrkforec Education Other Ed & Gen	\$	(360,000.00)
10 0400 4532 0000	Return Check Service Chg Income	\$	-
10 0400 4533 0000	Purchasing Card Rebates Other Ed & Gen	\$	(15,000.00)
10 0400 4535 0000	Other Income Other Ed & Gen	\$	-
10 0400 4536 0000	Pell Grant Admin Allow. Other Ed & Gen	\$	(2,500.00)
10 0400 4537 0000	FSEOG Admin. Allow. Other Ed & Gen	\$	(2,445.00)
10 0400 4538 0000	College Wrk Study Adm Allowance	\$	(1,797.00)
10 0400 4540 0000	FTA Admin. Overhead Other Ed & Gen	\$	(180,000.00)
10 0400 4545 0000	EA Admin. Overhead Other Ed & Gen	\$	(40,000.00)
10 0400 4550 0000	Grants-Indirect Cost Recovery	\$	(150,000.00)
10 0400 4570 0000	Central Stores Inc Other Ed & Gen	\$	(20,000.00)
10 0400 4590 0000	Unrestr. Interest Inc Other Ed & Gen	\$	(125,000.00)
10 0400 4599 0000	Radio Tower Lease Inc Other Ed & Gen	\$	(7,200.00)
10 0400 4645 0000	Post Office Chargeback/Income	\$	(10,000.00)
10 0400 4646 0000	Motor Pool Chargeback Other Ed & Gen	\$	(43,500.00)
Total Other Income		\$	(957,442.00)
TOTAL EDUCATIONAL & GENERAL REVENUE		\$	(11,298,080.85)
20 0100 4181 0000	Activity Fee T & F	\$	(207,350.00)
20 0100 4190 0000	Baseball Gear Fee T & F	\$	(9,000.00)
20 0100 4195 0000	Softball Gear Fee T & F	\$	(6,000.00)
20 0100 4197 0000	Men's Basketball Gear Fee	\$	(3,000.00)
20 0100 4198 0000	WBB Gear Fee	\$	(3,000.00)
Total Student Auxiliary Fees		\$	(228,350.00)
20 0300 4445 0000	Vending Sales Sales & Svs	\$	(7,000.00)
20 0300 4476 0000	Student Center Building Rental Income	\$	-
20 0300 4478 0000	Bookstore Commission Sales & Svs	\$	(22,000.00)
Total Auxiliary Sales and Services		\$	(29,000.00)
20 4525 4635 0000	Student Meals Revenue Student Meal Plans	\$	(363,520.00)
20 4530 4630 0000	Food Svcs. Commissions Food Svcs.	\$	(12,000.00)
20 4575 4495 0000	Lost Deposits Student Apartments	\$	-
20 4575 4675 0000	Student Apartments Income	\$	(476,800.00)
Total Auxiliary Room and Board Fees		\$	(852,320.00)
20 4600 4405 0000	Men's Basketball Ticket Sales	\$	(1,000.00)
20 4600 4406 0000	Private Contributions MBB	\$	-

20 4600 4705 0000	Basketball Camp Fees Men's Basketball	\$	-
20 4650 4405 0000	Women's Basketball Ticket Sale	\$	(1,000.00)
20 4650 4406 0000	Private Contributions WBB	\$	-
20 4650 4705 0000	Basketball Camp Fees Women's Basketball	\$	-
20 4700 4405 0000	Women's Softball Ticket Sales	\$	(1,000.00)
20 4700 4406 0000	Private Contributions Softball	\$	-
20 4700 4705 0000	Softball Camp Fees-Women's Softball	\$	(1,000.00)
20 4800 4040 0000	Athletic Streaming Sponsorship	\$	(6,000.00)
20 4800 4402 0000	Athletic Sponsorships Athletic Admin.	\$	-
20 4800 4405 0000	Athletic Banquet Ticket Sales	\$	-
20 4850 4403 0000	Concessions Revenues Athletic	\$	(1,000.00)
20 4900 4405 0000	Ticket Sales-Men's Baseball	\$	(500.00)
20 4900 4406 0000	Private Contributions Baseball		
20 4900 4705 0000	Baseball Camp Fees	\$	(5,000.00)
	Total Auxiliary Athletic Fees	\$	(16,500.00)
20 9300 4900 0000	Transfer In Educational & General	\$	(198,404.29)
	TOTAL AUXILIARY REVENUE	\$	(1,324,574.29)
	TOTAL E&G AND AUXILIARY REVENUE	\$	(12,622,655.14)

SOUTHERN ARKANSAS UNIVERSITY TECH
EXPENDITURE REPORT (BUDGET)
EDUCATIONAL & GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Account Number	Description Account Name	Proposed_Budget FY25
10 0000 7999 0000	Contingency - Unrestricted	\$ 300,000.00
	Total Contingency TECH	\$ 300,000.00
10 1100 5000 0000	Tchg Salaries Arts & Science	\$ 326,326.01
10 1100 5100 0000	Overloads Arts & Science	\$ 25,000.00
10 1100 5200 0000	Adjuncts Arts & Science	\$ 65,000.00
10 1100 5800 0000	SAUT CWSP Arts & Science	\$ 1,760.00
10 1100 6600 0000	Fringe Ben-Arts & Science	\$ 117,477.36
10 1100 7000 0000	Supp&Srvs- Arts & Science	\$ 5,200.00
10 1100 7020 0000	Pass-Through-Arts & Science	\$ 17,854.00
10 1103 5000 0000	Tchg Salaries Transitional Studies	\$ 35,212.34
10 1103 5100 0000	Overloads Transitional Studies	\$ 2,500.00
10 1103 5200 0000	Adjuncts Transitional Studies	\$ 4,700.00
10 1103 6600 0000	Fringe Ben-Transitional Studies	\$ 12,676.44
10 1105 5200 0000	Adjuncts Center for Online Learning	\$ 4,500.00
10 1105 5400 0000	Admin. Salarles Ctr. for Online Learning	\$ 33,420.30
10 1105 6600 0000	Fringe Ben-Center for Online Learning	\$ 12,031.31
10 1105 7000 0000	Supp&Srvs- Center for Online Learning	\$ 10,750.00
10 1105 7200 0000	Travel Center for Online Learning	\$ 5,190.00
10 1110 5000 0000	Tchg Salaries Business Admin. Prog	\$ 42,462.60
10 1110 5100 0000	Overloads Business Admin. Prog	\$ 2,500.00
10 1110 5200 0000	Adjuncts Business Admin. Prog	\$ 25,000.00
10 1110 6600 0000	Fringe Ben-Business Admin. Prog	\$ 15,286.54
10 1110 7000 0000	Supp&Srvs- Business Admin. Prog	\$ 2,270.00
10 1115 5200 0000	Adjuncts Criminal Justice Prog.	\$ 4,000.00
10 1115 6600 0000	Fringe Ben-Criminal Justice Prog.	\$ 400.00
10 1115 7000 0000	Supp&Srvs- Criminal Justice Prog.	\$ 500.00
10 1132 5000 0000	Tchg Salaries Aviation Prog.	\$ 62,424.00
10 1132 5100 0000	Overloads Aviation Prog.	\$ 4,500.00
10 1132 5200 0000	Adjuncts Aviation Prog.	\$ 5,000.00
10 1132 6600 0000	Fringe Ben-Aviation Prog.	\$ 22,472.64
10 1132 7000 0000	Supp&Srvs- Aviation Prog.	\$ 22,360.00
10 1132 7020 0000	Pass-Through - Aviation Prog.	\$ 15,750.00
10 1132 7500 0000	Leases&Rent.-Aviation Prog.	\$ 2,000.00
10 1140 5000 0000	Tchg Salaries Practical Nurse Prog.	\$ 129,393.61
10 1140 6600 0000	Fringe Ben-Practical Nurse Prog.	\$ 46,581.70
10 1140 7000 0000	Supp&Srvs- Practical Nurse Prog.	\$ 10,000.00
10 1140 7020 0000	Pass-Through - Practical Nurse Prog.	\$ 66,560.00
10 1140 7200 0000	Travel Practical Nurse Prog.	\$ 12,600.00
10 1140 7400 0000	Equipment Practical Nurse Prog.	\$ 5,000.00
10 1142 5000 0000	Tchg Salaries Health Science Prog.	\$ 45,870.93
10 1142 5100 0000	Overloads-Health Science Program	\$ 4,000.00
10 1142 5200 0000	Adjuncts Health Science Prog.	\$ 10,000.00
10 1142 6600 0000	Fringe Ben-Health Science Prog.	\$ 16,513.53

10 1142 7000 0000	Supp&Srvs- Health Science Prog.	\$	250.00
10 1142 7020 0000	Pass-Through - Health Science Prog.	\$	16,110.00
10 1144 5000 0000	Tchg Salaries Registered Nurse Prog.	\$	147,274.23
10 1144 6600 0000	Fringe Ben-Registered Nurse Prog.	\$	53,018.72
10 1144 7000 0000	Supp&Srvs- Registered Nurse Prog.	\$	14,600.00
10 1144 7020 0000	Pass-Through - Registered Nurse Prog.	\$	66,528.00
10 1144 7200 0000	Travel Registered Nurse Prog.	\$	9,600.00
10 1144 7400 0000	Equipment Registered Nurse Prog.	\$	5,000.00
10 1146 5000 0000	Teaching Sal-Diagnostic Med Sonography	\$	115,049.88
10 1146 6600 0000	Fringe Benef-Diagnostic Med Sonography	\$	41,417.96
10 1146 7000 0000	Supp&Srvs-Diagnostic Med Sonography	\$	1,000.00
10 1146 7020 0000	Pass-Through - Diagnostic Med Sonography	\$	12,630.00
10 1146 7200 0000	Travel Diagnostic Med Sonography	\$	5,500.00
10 1146 7400 0000	Equipment-Diagnostic Med Sonography	\$	5,500.00
10 1150 5000 0000	Tchg Salaries Mechanical Maint.	\$	50,227.86
10 1150 5100 0000	Overloads Mechanical Maint.	\$	7,000.00
10 1150 6600 0000	Fringe Ben-Mechanical Maint.	\$	18,082.03
10 1150 7000 0000	Supp&Srvs- Mechanical Maint.	\$	500.00
10 1150 7020 0000	Pass-Through - Mechanical Maint.	\$	28,000.00
10 1151 5000 0000	Tchg Salaries Welding Academy	\$	109,728.54
10 1151 5100 0000	Overloads Welding Academy	\$	40,000.00
10 1151 5200 0000	Adjuncts Welding Academy	\$	5,000.00
10 1151 5700 0000	Extra Help Welding Academy	\$	17,760.00
10 1151 6600 0000	Fringe Ben-Welding Academy	\$	45,003.69
10 1151 7000 0000	Supp&Srvs- Welding Academy	\$	660.00
10 1151 7020 0000	Pass-Through - Welding Academy	\$	85,000.00
10 1151 7200 0000	Travel Welding Academy	\$	2,500.00
10 1151 7400 0000	Equipment Welding Academy	\$	5,000.00
10 1153 5200 0000	Adjuncts Engineering	\$	30,000.00
10 1153 6600 0000	Fringe Ben-Engineering	\$	3,000.00
10 1153 7000 0000	Supp&Srvs- Engineering	\$	2,680.00
10 1155 5000 0000	Tchg Salaries Computer Inf Tech Prog	\$	43,312.26
10 1155 5100 0000	Overloads Computer Inf Technology Prog	\$	5,500.00
10 1155 5200 0000	Adjuncts Computer Inf Technology Prog	\$	15,000.00
10 1155 6600 0000	Fringe Ben-Computer Inf Technology Prog	\$	15,592.41
10 1155 7000 0000	Supp&Srvs- Computer Inf Tech Prog	\$	500.00
10 1156 5000 0000	Tchg Salaries Medical Office Admin.	\$	40,771.44
10 1156 5100 0000	Overloads Medical Office Admin.	\$	5,500.00
10 1156 6600 0000	Fringe Ben-Medical Office Admin.	\$	14,677.72
10 1156 7000 0000	Supp&Srvs- Medical Office Admin.	\$	780.00
10 1158 5000 0000	Tchg Salaries Cosmetology Prog.	\$	89,582.52
10 1158 5200 0000	Adjuncts-Cosmetology Program	\$	1,000.00
10 1158 6600 0000	Fringe Ben-Cosmetology Prog.	\$	32,249.71
10 1158 7000 0000	Supp&Srvs- Cosmetology Prog.	\$	9,200.00
10 1158 7020 0000	Pass-Through - Cosmetology Prog.	\$	47,150.00
10 1158 7200 0000	Travel Cosmetology Prog.	\$	4,000.00
10 1158 7400 0000	Equipment Cosmetology Prog.	\$	7,000.00
10 1159 5000 0000	Tchg Salaries Barbering	\$	42,432.00

10 1159 6600 0000	Fringe Ben - Barbering	\$	15,275.52
10 1159 7000 0000	Supp&Serv-Barbering	\$	12,000.00
10 1159 7020 0000	Pass-Through Barbering	\$	37,720.00
10 1159 7200 0000	Travel Barbering	\$	2,000.00
10 1159 7400 0000	Equipment Barbering	\$	7,000.00
10 1160 5000 0000	Tchg Salaries Multi-Media Technology	\$	41,265.12
10 1160 5100 0000	Overloads Multi-Media Technology	\$	5,000.00
10 1160 5200 0000	Adjuncts Multi-Media Technology	\$	2,000.00
10 1160 5800 0000	SAUT CWSP Multi-Media Technology	\$	1,760.00
10 1160 6600 0000	Fringe Ben-Multi-Media Technology	\$	14,855.44
10 1160 7000 0000	Supp&Srvs- Multi-Media Technology	\$	1,360.00
10 1160 7020 0000	Pass-Through Multi-Media Technology	\$	8,900.00
10 1160 7200 0000	Travel Multi-Media Technology	\$	3,000.00
10 1161 5000 0000	Tchg Salaries HVAC & Electrical Tech	\$	42,984.84
10 1161 5100 0000	Overloads HVAC & Electrical Technology	\$	2,500.00
10 1161 6600 0000	Fringe Ben-HVAC & Electrical Technology	\$	15,474.54
10 1161 7000 0000	Supp&Srvs- HVAC & Electrical Tech	\$	500.00
10 1161 7020 0000	Pass-Through HVAC & Electrical Tech	\$	13,390.00
10 1163 5200 0000	Adjuncts-Nail Technology Program	\$	2,500.00
10 1163 6600 0000	Fringe Ben-Nail Technology Program	\$	250.00
10 1163 7000 0000	Supp&Serv-Nail Technology Program	\$	8,500.00
10 1163 7020 0000	Pass-Through - Nail Technology Program	\$	32,900.00
10 1163 7400 0000	Equipment-Nail Technology Program	\$	2,000.00
10 1164 5200 0000	Adjuncts-Esthetics Technology Program	\$	500.00
10 1164 7000 0000	Supp&Serv-Esthetics Technology Program	\$	4,500.00
10 1164 7020 0000	Pass-Through - Esthetics Technology Program	\$	17,140.00
10 1164 7400 0000	Equipment-Esthetics Technology Program	\$	2,000.00
10 1166 7000 0000	Supp&Srvs- Honors Prog.	\$	1,800.00
10 1170 5200 0000	Adjuncts Rocket High Prog.	\$	1,500.00
10 1170 5400 0000	Admin. Salaries Rocket High Prog.	\$	33,125.52
10 1170 5800 0000	SAUT CWSP Rocket High Prog.	\$	2,700.00
10 1170 6600 0000	Fringe Ben-Rocket High Prog.	\$	11,925.19
10 1170 7000 0000	Supp&Srvs- Rocket High Prog.	\$	8,200.00
10 1170 7200 0000	Travel Rocket High Prog.	\$	5,700.00
10 1172 5000 0000	Tchg Salaries Teacher Education Prog.	\$	44,517.90
10 1172 5100 0000	Overloads Teacher Education Prog.	\$	1,000.00
10 1172 5200 0000	Adjuncts Teacher Education Prog.	\$	12,000.00
10 1172 6600 0000	Fringe Ben-Teacher Education Prog.	\$	16,026.44
10 1172 7000 0000	Supp&Srvs- Teacher Education Prog.	\$	300.00
10 1174 5200 0000	Adjuncts Non-Destructive Testing	\$	8,000.00
10 1174 6600 0000	Fringe Ben-Non-Destructive Testing	\$	800.00
10 1174 7000 0000	Supp&Srvs- Non-Destructive Testing	\$	7,852.00
10 1175 5000 0000	Tchg Salaries Workforce Training	\$	56,100.00
10 1175 5400 0000	Admin. Salaries Workforce Training	\$	143,025.76
10 1175 6600 0000	Fringe Ben-Workforce Training	\$	71,685.27
10 1175 7000 0000	Supp&Srvs- Workforce Training	\$	75,231.00
10 1175 7200 0000	Travel Workforce Training	\$	15,000.00

TOTAL ACADEMIC EXPENDITURES		\$	3,384,676.83
10 2305 7000 0000	Supp&Serv-Community Ed	\$	10,000.00
10 2305 7200 0000	Travel - Community Ed	\$	100.00
TOTAL COMMUNITY EDUCATION EXPENDITURES		\$	10,100.00
10 3300 5400 0000	Admin. Salaries VC Academics & Planning	\$	102,190.74
10 3300 5500 0000	Class. Salaries VC Academics & Planning	\$	30,414.36
10 3300 6600 0000	Fringe Ben-VC Academics & Planning	\$	47,737.84
10 3300 7000 0000	Supp&Srvs- VC Academics & Planning	\$	8,100.00
10 3300 7200 0000	Travel VC Academics & Planning	\$	3,945.00
10 3305 5400 0000	Admin. Salaries Dean of Allied Health	\$	71,772.30
10 3305 6600 0000	Fringe Ben-Dean of Allied Health	\$	25,838.03
10 3305 7000 0000	Supp&Srvs-Dean of Allied Health	\$	1,000.00
10 3305 7200 0000	Travel-Dean of Allied Health	\$	5,100.00
10 3306 5400 0000	Admin. Salaries Academic Technology Srvs	\$	92,769.00
10 3306 6600 0000	Fringe Ben-Academic Technology Srvs.	\$	33,396.84
10 3306 7000 0001	Online Learning Software	\$	96,445.00
10 3306 7010 0000	Jenzabar Software	\$	440,675.00
10 3306 7500 0000	Leases&Rent.-Academic Technology Srvs.	\$	127,000.00
10 3307 5400 0000	Admin. Salaries Assoc. VC for Instruc.	\$	87,363.00
10 3307 5500 0000	Class. Salaries Assoc. VC for Instruc.	\$	26,288.46
10 3307 6600 0000	Fringe Ben-Assoc. VC for Instruction	\$	40,914.53
10 3307 7000 0000	Supp&Srvs- Assoc. VC for Instruction	\$	1,200.00
10 3307 7200 0000	Travel Assoc. VC for Instruction	\$	2,000.00
10 3308 5200 0000	Adjuncts Academic Advising	\$	18,000.00
10 3308 5400 0000	Admin. Salaries Academic Advising	\$	76,008.36
10 3308 6600 0000	Fringe Ben-Academic Advising	\$	27,363.01
10 3308 7000 0000	Supp&Srvs- Academic Advising	\$	250.00
10 3308 7200 0000	Travel Academic Advising	\$	7,000.00
10 3309 5400 0000	Admin. Salaries Inst. Effectiveness	\$	95,316.64
10 3309 6600 0000	Fringe Ben-Inst. Effectiveness	\$	34,313.99
10 3309 7000 0000	Supp&Srvs- Inst. Effectiveness	\$	22,275.00
10 3309 7200 0000	Travel Inst. Effectiveness	\$	3,550.00
10 3310 5200 0000	Adjuncts Assessment Committee Developm	\$	8,500.00
10 3310 6600 0000	Fringe Ben-Assessment Committee Dev.	\$	3,060.00
10 3330 7200 0000	Travel Faculty Development	\$	10,000.00
10 3331 7200 0000	Travel Faculty Senate Travel	\$	10,000.00
TOTAL ACADEMIC SUPPORT EXPENDITURES		\$	1,559,787.09
10 4405 5400 0000	Admin. Salaries Chancellor	\$	188,700.00
10 4405 5500 0000	Class. Salaries Chancellor	\$	35,700.00
10 4405 6600 0000	Fringe Ben-Chancellor	\$	105,264.00
10 4405 7000 0000	Supp&Srvs- Chancellor	\$	5,000.00
10 4405 7200 0000	Travel Chancellor	\$	7,500.00
10 4411 5400 0000	Admin. Salaries Comm. & Public Relati	\$	46,920.00
10 4411 5500 0000	Classified Sal-Communications & PR	\$	35,000.00

10 4411 5700 0000	Extra Help Comm. & Public Relati	\$	5,460.00
10 4411 6600 0000	Fringe Ben-Comm. & Public Relati	\$	29,491.20
10 4411 7000 0000	Supp&Srvs- Comm. & Public Relati	\$	68,350.00
10 4415 5400 0000	Admin. Salaries Admin. Technology Serv	\$	69,472.20
10 4415 6600 0000	Fringe Ben-Admin. Technology Serv	\$	25,009.99
10 4415 7000 0001	Administrative Technology Software	\$	76,606.00
10 4420 5400 0000	Admin. Salaries Campus Police	\$	42,557.46
10 4420 5500 0000	Class. Salaries Campus Police	\$	66,831.42
10 4420 5700 0000	Extra Help Campus Police	\$	40,000.00
10 4420 6600 0000	Fringe Ben-Campus Police	\$	39,380.00
10 4420 7000 0000	Supp&Srvs- Campus Police	\$	5,000.00
10 4420 7200 0000	Travel Campus Police	\$	3,000.00
10 4425 7000 0000	Supp&Srvs- Motor Pool	\$	43,500.00
10 4430 7000 0000	Supp&Srvs- Telephone	\$	30,000.00
10 4450 5400 0000	Admin. Salaries Business Office	\$	179,702.90
10 4450 5500 0000	Classified Salaries Business Office	\$	105,621.00
10 4450 6600 0000	Fringe Ben-Business Office	\$	102,716.60
10 4450 7000 0000	Supp&Srvs- Business Office	\$	12,500.00
10 4450 7200 0000	Travel Business Office	\$	3,500.00
10 4451 5400 0000	Admin. Salaries Human Resources	\$	89,744.70
10 4451 6600 0000	Fringe Ben-Human Resources	\$	32,308.09
10 4451 7000 0000	Supp&Srvs- Human Resources	\$	5,000.00
10 4451 7100 0000	Advertising & Recruiting HR	\$	12,000.00
10 4451 7200 0000	Travel Human Resources	\$	3,500.00
10 4451 7400 0000	Equipment Human Resources	\$	12,500.00
10 4452 7000 0000	Supp&Srvs- Blanket Bond Expense	\$	500.00
10 4453 5400 0000	Admin. Salaries VC Finance & Admin.	\$	102,000.00
10 4453 5500 0000	Classified Salaries VC Finance & Admin.	\$	26,288.46
10 4453 6600 0000	Fringe Ben-VC Finance & Admin.	\$	46,183.85
10 4453 7000 0000	Supp&Srvs- VC Finance & Admin.	\$	3,500.00
10 4453 7200 0000	Travel VC Finance & Admin.	\$	3,000.00
10 4460 7000 0000	Supp&Srvs- Central Store Operation	\$	5,000.00
10 4461 6600 0000	Fringe Ben-Post Retirement Benefits	\$	60,000.00
10 4462 7000 0000	Supp&Srvs- US Able Admin. Expense	\$	1,000.00
10 4463 7000 0000	Supp&Srvs- WC Premium Tax Expense	\$	3,000.00
10 4464 7000 0000	Supp&Srvs- Workers Comp Adm Cost	\$	3,000.00
10 4465 7000 0000	Supp&Srvs- Post Office	\$	30,000.00
10 4470 7000 0000	Supp&Srvs- Commencement	\$	18,875.00
10 4474 7000 0000	Supp&Srvs- Gov't Relations Consultant	\$	22,500.00
10 4476 7000 0000	Supp&Srvs- Inst. Memberships	\$	25,000.00
10 4478 7000 0000	Supp&Srvs- Official Functions	\$	7,500.00
10 4479 5400 0000	Admin. Salaries Dev & Alumni Rel.	\$	48,800.00
10 4479 6600 0000	Fringe Ben-Dev & Alumni Rel.	\$	17,568.00
10 4479 7000 0000	Supp&Srvs- Dev & Alumni Rel.	\$	4,900.00
10 4480 7000 0000	Supp&Srvs- Higher Learning Commission	\$	6,366.00
10 4480 7200 0000	Travel Higher Learning Commission	\$	2,905.00
10 4481 5700 0000	Extra Help-Bldg/Equip Rentals	\$	2,500.00

10 4490 7000 0000	Supp&Srvs- Collection Agency Expense	\$	2,500.00
10 4499 7000 0000	Supp&Srvs- Cobra Admin. Expense	\$	1,000.00
TOTAL ADMINISTRATION EXPENDITURES		\$	1,971,721.87
10 5505 5400 0000	Admin. Salaries VC Student Srvs.	\$	100,492.44
10 5505 5500 0000	Classified Salaries VC Student Srvs.	\$	30,600.00
10 5505 5700 0000	Extra Help VC Student Srvs.	\$	1,500.00
10 5505 6600 0000	Fringe Ben-VC Student Srvs.	\$	47,193.28
10 5505 7000 0000	Supp&Srvs- VC Student Srvs.	\$	18,326.00
10 5505 7000 0001	VC Student Services Software	\$	17,500.00
10 5505 7200 0000	Travel VC Student Srvs.	\$	1,650.00
10 5506 7000 0000	Supp&Srvs- International Srvs.	\$	1,312.47
10 5507 7200 0000	Travel Choir	\$	1,180.89
10 5509 5200 0000	Adjuncts Student Success	\$	16,000.00
10 5509 5400 0000	Admin. Salaries Student Success	\$	52,014.90
10 5509 6600 0000	Fringe Ben-Student Success	\$	18,725.36
10 5509 7000 0000	Supp&Srvs-Student Success	\$	15,400.00
10 5509 7200 0000	Travel-Student Success	\$	3,000.00
10 5510 5400 0000	Admin. Salaries Registrar	\$	42,840.00
10 5510 5500 0000	Class. Salaries Registrar	\$	58,928.46
10 5510 6600 0000	Fringe Ben-Registrar	\$	36,636.65
10 5510 7000 0000	Supp&Srvs- Registrar	\$	8,450.00
10 5510 7200 0000	Travel Registrar	\$	1,550.00
10 5515 5700 0000	Extra Help Rocket Success Ctr-Tutoring	\$	17,000.00
10 5515 5800 0000	SAUT CWSP Rocket Success Ctr-Tutoring	\$	6,000.00
10 5515 6600 0000	Fringe Ben-Rocket Success Ctr-Tutoring	\$	714.00
10 5515 7000 0000	Supp&Srvs- Rocket Success Ctr-Tutoring	\$	1,300.00
10 5515 7000 0001	Tutoring Software	\$	18,374.00
10 5515 7200 0000	Travel Rocke Success Ctr-Tutoring	\$	675.00
10 5516 5400 0000	Adm Exemp Sal-RSC-Library Services	\$	33,292.80
10 5516 5700 0000	Extra Help-RSC-Library Services	\$	29,500.00
10 5516 6600 0000	Fringe Ben-RSC-Library Services	\$	11,985.41
10 5516 7000 0000	Supp&Serv-RSC-Library Services	\$	10,000.00
10 5516 7000 0001	Library Research Software	\$	18,800.00
10 5516 7200 0000	Travel-RSC-Library Services	\$	350.00
10 5516 7300 0000	Library Holdings-RSC-Library Services	\$	26,000.00
10 5520 5400 0000	Admin. Salaries Enrollent Mgmt Srvs.	\$	43,860.00
10 5520 5500 0000	Class. Salaries Enrollent Mgmt Srvs.	\$	61,032.72
10 5520 6600 0000	Fringe Ben-Enrollent Management Srvs.	\$	37,761.38
10 5520 7000 0000	Supp&Srvs- Enrollent Management Srvs.	\$	4,500.00
10 5520 7200 0000	Travel Enrollent Management Srvs.	\$	640.00
10 5522 7000 0000	Supp&Srvs- Student Orient./Registrati	\$	6,500.00
10 5560 5400 0000	Admin. Salaries Student Financial Aid	\$	53,040.00
10 5560 5500 0000	Class. Salaries Student Financial Aid	\$	92,121.30
10 5560 6600 0000	Fringe Ben-Student Financial Aid	\$	52,258.07
10 5560 7000 0000	Supp&Srvs- Student Financial Aid	\$	13,000.00
10 5560 7200 0000	Travel Student Financial Aid	\$	4,600.00
10 5572 5400 0000	Admin. Salaries Student Recruiting	\$	141,519.20

10 5572 6600 0000	Fringe Ben-Student Recruiting	\$	50,946.91
10 5572 7000 0000	Supp&Srvs- Student Recruiting	\$	36,320.00
10 5572 7200 0000	Travel Student Recruiting	\$	11,100.00
10 5573 5700 0000	Extra Help Cheerleaders	\$	2,800.00
10 5573 6600 0000	Fringe Ben-Cheerleaders	\$	500.00
10 5585 5700 0000	Extra Help Disability Services	\$	10,000.00
10 5585 6600 0000	Fringe Ben-Disability Services	\$	3,600.00
10 5585 7000 0000	Supp&Srvs- Disability Srvs.	\$	1,100.00
10 5585 7200 0000	Travel Disability Srvs.	\$	1,000.00

TOTAL STUDENT SERVICES EXPENDITURES

\$ 1,275,491.24

10 6605 5400 0000	Admin. Salaries Physical Plant Admin.	\$	57,395.40
10 6605 5500 0000	Class. Salaries Physical Plant Admin.	\$	27,083.00
10 6605 6600 0000	Fringe Ben-Physical Plant Admin.	\$	30,412.22
10 6605 7000 0000	Supp&Srvs- Physical Plant Admin.	\$	9,500.00
10 6605 7200 0000	Travel Physical Plant Admin.	\$	12,000.00
10 6610 5400 0000	Admin. Salaries Building Maint.	\$	72,002.82
10 6610 5500 0000	Class. Salaries Building Maint.	\$	111,455.40
10 6610 6600 0000	Fringe Ben-Building Maint.	\$	66,044.96
10 6610 7000 0000	Supp&Srvs- Building Maint.	\$	32,500.00
10 6610 7400 0000	Equipment Building Maint.	\$	35,000.00
10 6620 5500 0000	Class. Salaries Grounds & Cust. Maint	\$	152,964.30
10 6620 5800 0000	SAUT CWSP Grounds & Cust. Maintenanc	\$	1,500.00
10 6620 6600 0000	Fringe Ben-Grounds & Cust. Maintenanc	\$	55,067.15
10 6620 7000 0000	Supp&Srvs- Grounds & Cust. Maintenanc	\$	118,000.00
10 6630 7750 0000	Property Insurance Inst. Insurance	\$	135,140.28
10 6630 7755 0000	Liability Insurance Inst. Insurance	\$	1,000.00
10 6630 7757 0000	Auto Insurance Inst. Insurance	\$	17,426.00
10 6630 7758 0000	Cyber Insurance Inst. Insurance	\$	8,600.00
10 6640 7770 0000	Utilities - Electricity	\$	250,000.00
10 6640 7770 7001	Utilities - Today's Power	\$	125,000.00
10 6640 7771 0000	Utilities - Water	\$	20,000.00
10 6640 7772 0000	Utilities - Natural Gas	\$	85,000.00

TOTAL PHYSICAL PLANT EXPENDITURES

\$ 1,423,091.53

10 7705 7600 0000	Scholarships Academic Scholarship	\$	95,000.00
10 7710 7600 0000	Scholarships Dual Credit Scholarship	\$	75,000.00
10 7715 7600 0000	Scholarships GED Scholarship	\$	7,500.00
10 7717 7600 0000	Scholarships Public Service Scholarship	\$	25,000.00
10 7721 7600 0000	Scholarships VAL/SAL	\$	5,000.00
10 7722 7600 0000	Scholarships Merit	\$	185,000.00
10 7723 7600 0000	Scholarships Student Life Ambass.	\$	15,000.00
10 7724 5700 0000	Extra Help Student Life Ambass. Workst	\$	6,500.00
10 7724 6600 0000	Fringe Ben-Student Life Ambass. Workst	\$	500.00
10 7728 7600 0000	Nursing Occupational Scholarship	\$	2,500.00
10 7729 7600 0000	Scholarships Border County Waiver	\$	100,000.00
10 7730 7600 0000	Scholarships Senior Citizen Waiver	\$	12,500.00
10 7731 7600 0000	Scholarships AR National Guard Waiver	\$	5,000.00
10 7732 6600 0000	Fringe Ben-Employee & Dep. Waiver	\$	45,000.00

10 7732 7600 0000	Scholarships Employee & Dependent Waiver	\$	10,000.00
10 7735 7600 0000	Scholarships-Military Activation	\$	500.00
10 7736 7600 0000	Scholarships Miscellaneous	\$	2,000.00
10 7737 7600 0000	Scholarship Circumstance/Opportunity	\$	5,000.00
10 7740 7600 0000	Scholarships Non-Trad-Progressive Schol.	\$	5,000.00
10 7743 7600 0000	Scholarships Alumni	\$	5,000.00
10 7752 7600 0000	Scholarships Welding	\$	10,000.00
10 7755 7600 0000	Scholarships Fire Occupational	\$	75,000.00
10 7756 7600 0000	Scholarships Law Occupational	\$	40,000.00
10 7757 7600 0000	Scholarships Academic Challenge Support	\$	40,000.00
TOTAL INSTITUTIONAL SCHOLARSHIPS		\$	772,000.00
10 9300 7900 0000	Auxiliary Trnsf. Athletic Trnsf.	\$	198,404.29
10 9685 7900 0000	Debt Service Transfer P&I&F	\$	325,000.00
10 9700 7900 0000	Deferred Maintenance Transfer	\$	77,806.00
TOTAL TRANSFERS OUT E&G		\$	601,210.29
TOTAL EDUCATIONAL & GENERAL FUND EXPENDITURES		\$	11,298,078.85

SOUTHERN ARKANSAS UNIVERSITY TECH
AUXILIARY EXPENDITURE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Account Number	Description Account Name	Proposed_Budget FY25
20 4525 7000 0000	Supp&Srvs- Student Meal Plans	\$ 344,712.00
20 4530 7999 0000	Contingency - Student Meals	\$ 10,000.00
	Total Student Meals Expenditures	\$ 354,712.00
20 4575 5700 0000	Extra Help Student Apartments	\$ 20,000.00
20 4575 6602 0000	RA Housing Allowance Student Apartments	\$ 10,000.00
20 4575 7000 0000	Supp&Srvs- Student Apartments	\$ 20,000.00
20 4575 7400 0000	Equipment Student Apartments	\$ 20,000.00
20 4575 7500 0000	Leases&Rent.-Student Apartments	\$ 190,084.20
20 4575 7770 0000	Utilities Student Apartments	\$ 50,000.00
20 4575 7999 0000	Contingency - Student Apartments	\$ 25,000.00
	Total Student Housing Expenditures	\$ 335,084.20
20 4600 5000 0000	Tchg Salaries Men's Basketball	\$ 22,230.00
20 4600 5700 0000	Extra Help Men's Basketball	\$ 9,521.64
20 4600 6600 0000	Fringe Ben-Men's Basketball	\$ 8,002.80
20 4600 7000 0000	Supp&Srvs- Men's Basketball	\$ 15,165.00
20 4600 7000 0001	Gameday Expenses Men's Basketball	\$ 9,450.00
20 4600 7200 0000	Travel Men's Basketball	\$ 12,000.00
20 4600 7600 0000	Scholarships Men's Basketball	\$ 28,000.00
	Total Men's Basketball Expenditures	\$ 104,369.44
20 4650 5000 0000	Tchg Salaries Women's Basketball	\$ 25,760.00
20 4650 5700 0000	Extra Help Women's Basketball	\$ 14,666.52
20 4650 6600 0000	Fringe Ben-Women's Basketball	\$ 9,273.60
20 4650 7000 0000	Supp&Srvs- Women's Basketball	\$ 15,165.00
20 4650 7000 0001	Gameday Expenses Women's Basketball	\$ 6,835.00
20 4650 7200 0000	Travel Women's Basketball	\$ 12,000.00
20 4650 7600 0000	Scholarships Women's Basketball	\$ 28,000.00
	Total Women's Basketball Expenditures	\$ 111,700.12
20 4700 5000 0000	Tchg Salaries Women's Softball	\$ 20,400.00
20 4700 5700 0000	Extra Help Women's Softball	\$ 21,000.00
20 4700 6600 0000	Fringe Ben-Women's Softball	\$ 7,344.00
20 4700 7000 0000	Supp&Srvs- Women's Softball	\$ 15,280.00
20 4700 7000 0001	Gameday Expenses Softball	\$ 8,220.00
20 4700 7200 0000	Travel Women's Softball	\$ 11,500.00
20 4700 7600 0000	Scholarships Women's Softball	\$ 30,000.00
	Total Softball Expenditures	\$ 113,744.00
20 4800 5400 0000	Admin. Salaries Athletic Admin.	\$ 14,361.60
20 4800 5700 0000	Extra Help Athletic Admin.	\$ 12,685.68
20 4800 6600 0000	Fringe Ben-Athletic Admin.	\$ 5,170.18
20 4800 7000 0000	Supp&Srvs- Athletic Admin.	\$ 6,250.00
20 4850 7000 0000	Supp&Srvs- Athletic Concessions	\$ 1,000.00
	Total Athletic Administration Expenditures	\$ 39,467.46
20 4900 5000 0000	Tchg Salaries Baseball	\$ 20,869.20
20 4900 5700 0000	Extra Help-Men's Baseball	\$ 46,480.56
20 4900 6600 0000	Fringe Ben-Baseball	\$ 7,512.91
20 4900 7000 0000	Supp&Srvs. Baseball	\$ 23,780.00

20 4900 7000 0001	Gameday Expenses Baseball	\$	8,220.00
20 4900 7200 0000	Travel Baseball	\$	11,500.00
20 4900 7600 0000	Scholarships Baseball	\$	30,000.00
	Total Baseball Expenditures	\$	<u>148,362.67</u>
20 5570 5400 0000	Admin. Salaries Student Life	\$	53,040.00
20 5570 5700 0000	Extra Help - Student Life	\$	2,500.00
20 5570 5800 0000	CWSP-Student Life	\$	12,000.00
20 5570 6600 0000	Fringe Ben - Student Life	\$	19,094.40
20 5570 7000 0000	Supply& Srvs. Student Life	\$	30,000.00
20 5570 7200 0000	Travel - Student Life	\$	500.00
	Total Student Life Expenditures	\$	<u>117,134.40</u>
	TOTAL AUXILIARY EXPENDITURES	\$	<u><u>1,324,574.29</u></u>

ARKANSAS FIRE TRAINING ACADEMY
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)
FOR THE YEAR ENDED JUNE 30, 2025

REVENUE:		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
1	TUITION	\$ (365,000.00)	\$ (254,000.00)	\$ (254,000.00)	15.41%
2	OTHER STUDENT FEES	\$ -			
3	STATE APPROPRIATIONS	\$ (1,918,926.00)	\$ (1,814,043.00)	\$ (1,800,698.00)	81.00%
4	GIFTS AND GRANTS	\$ -			
5	SALES AND SERVICE	\$ (40,000.00)	\$ (20,200.00)	\$ (20,200.00)	1.69%
6	OTHER (TRANSFERS FROM)	\$ (45,000.00)	\$ -	\$ -	1.90%
7	<i>SUBTOTAL</i>	\$ (2,368,926.00)	\$ (2,088,243.00)	\$ (2,074,898.00)	
8	AUXILIARY REVENUE	\$ -	\$ -	\$ -	
9	TRANSFERS FROM	\$ -	\$ -	\$ -	
10	TOTAL OPERATING REVENUES	\$ (2,368,926.00)	\$ (2,088,243.00)	\$ (2,074,898.00)	100%
EXPENDITURES:					
11	SALARIES	\$ 1,024,847.54	\$ 933,245.00	\$ 975,104.00	43.26%
12	EXTRA HELP	\$ 17,880.00	\$ 28,000.00	\$ 28,000.00	0.75%
13	FRINGE BENEFITS	\$ 330,165.92	\$ 306,483.00	\$ 320,714.00	13.94%
14	SUPPLIES AND SERVICE	\$ 485,000.00	\$ 641,558.00	\$ 577,123.00	20.47%
15	TRAVEL	\$ 95,000.00	\$ 38,000.00	\$ 30,000.00	4.01%
16	UTILITIES	\$ 93,000.00	\$ 93,000.00	\$ 96,000.00	3.93%
17	INSURANCE	\$ 56,500.00	\$ 47,957.00	\$ 47,957.00	2.39%
18	SCHOLARSHIPS	\$ -	\$ -	\$ -	
19	EQUIPMENT	\$ -	\$ -	\$ -	
20	LIBRARY HOLDINGS	\$ -	\$ -	\$ -	
21	TRANSFERS TO	\$ 180,000.00	\$ -	\$ -	7.60%
22	DEBT SERVICE	\$ -	\$ -	\$ -	
23	MAINTENANCE & SERV CONTRACTS	\$ 10,000.00	\$ -	\$ -	0.42%
24	CONTINGENCIES	\$ 76,532.54	\$ -	\$ -	3.23%
25	TOTAL OPERATING EXPENDITURES	\$ 2,368,926.00	\$ 2,088,243.00	\$ 2,074,898.00	100.00%
26	(SURPLUS)DEFICIT	\$ -	\$ -	\$ -	

NOTES TO THE COMPARISON REPORT – AFTA

REVENUE

- State Appropriations is based on Category A of the Revenue Stabilization Act and the Educational Excellence Trust Funds - \$1,918,926.
- Tuition revenue is forecast based on annualized actuals for 2023-2024.
- Sales and Service revenue is forecast based on annualized actuals for 2023-2024.

EXPENDITURES

- The 2024-2025 salaries include a proposed 2% COLA to salaried staff.
- The Fringe Benefits budget was increased from 34% to 36% for full-time salaried positions to account for modest increase to insurance costs.
- The employee portion for group health coverage will remain unchanged.
- AFTA supplies and services budget includes \$350,000 room and board expenses for training.
- AFTA budget reflects an academy-wide contingency of \$76,532.54.
- AFTA budget reflects a transfer to TECH for institutional support of \$180,000. This is unchanged from last year.

ARKANSAS FIRE TRAINING ACADEMY
REVENUE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Account Number	Description Account Name	Proposed Budget FY25
11 0100 4180 0000	International Student Tuition T & F	\$ -
11 0100 4506 0000	FTA Industrial Income T & F	\$ (225,000.00)
11 0100 4507 0000	EMS Training Revenue T & F	\$ (100,000.00)
11 0100 4508 0000	Fire Training	\$ (40,000.00)
	Total Tuition and Fees	\$ (365,000.00)
11 0200 4205 0000	Non Formula Rev Stabilize Act	\$ (1,780,943.00)
11 0200 4206 0000	Non Formula EETF	\$ (137,983.00)
	Total State Appropriations	\$ (1,918,926.00)
11 0300 4406 0000	IFSAC Certification Revenue Sales & Svs	\$ (40,000.00)
11 0300 4478 0000	Bookstore Commission Sales & Svs	\$ -
	Total Sales and Services	\$ (40,000.00)
11 0400 4535 0000	Other Income Other Ed & Gen	\$ (20,000.00)
11 0400 4590 0000	Unrestr. Interest Inc Other Ed & Gen	\$ (25,000.00)
	Total Other Income	\$ (45,000.00)
	TOTAL AFTA REVENUE	\$ (2,368,926.00)

**ARKANSAS FIRE TRAINING ACADEMY
EXPENDITURE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
11 1190 5000 0000	Tchg Salar-Fire Fighters Standards Pro	\$ 362,130.60
11 1190 5200 0000	Adjuncts Fire Fighters Standards Prog.	\$ 50,000.00
11 1190 5700 0000	Extra Help Fire Fighters Standards Prog	\$ 15,000.00
11 1190 6600 0000	Fringe Ben-Fire Fighters Standards Prog	\$ 130,367.02
11 1190 7000 0000	Supp. & Srvs Fire Fighter Standards Prog	\$ 3,750.00
11 1190 7200 0000	Travel-Fire Fighters Standards Prog	\$ 15,000.00
11 1191 5700 0000	Extra Help Jonesboro Satellite	\$ 2,880.00
11 1192 5200 0000	Adjuncts Emergency Medical Srvs. Pro	\$ 20,760.00
11 1192 7000 0000	Supp&Srvs- Emergency Med. Srvs. Pro	\$ 3,750.00
11 1192 7200 0000	Travel Emergency Medical Srvs. Pro	\$ 5,000.00
11 1194 5000 0000	Tchg Salaries State/Regional Prog.	\$ 215,704.14
11 1194 5200 0000	Adjuncts State/Regional Prog.	\$ 34,080.00
11 1194 6600 0000	Fringe Ben-State/Regional Prog.	\$ 77,653.49
11 1194 7000 0000	Supp&Srvs- State/Regional Prog.	\$ 3,750.00
11 1194 7200 0000	Travel State/Regional Prog.	\$ 35,000.00
11 1196 5200 0000	Adjuncts FTA Industrial Prog.	\$ 2,880.00
11 4492 5400 0000	Admin. Salaries FTA Inst. Support	\$ 153,921.06
11 4492 5500 0000	Class. Salaries FTA Inst. Support	\$ 185,371.74
11 4492 6600 0000	Fringe Ben-FTA Inst. Support	\$ 122,145.41
11 4492 7000 0000	Supp&Srvs- FTA Inst. Support	\$ 3,750.00
11 4492 7050 0000	Admin. Overhead FTA Inst. Support	\$ 180,000.00
11 4492 7200 0000	Travel FTA Inst. Support	\$ 40,000.00
11 4492 7500 0000	Leases&Rent.-FTA Inst. Support	\$ 10,000.00
11 5591 7800 0000	Student Room & Brd. Standards	\$ 350,000.00
11 6630 7750 0000	Property Insurance Inst. Insurance	\$ 36,000.00
11 6630 7757 0000	Auto Insurance Inst. Insurance	\$ 19,200.00
11 6630 7758 0000	Cyber Insurance Inst. Insurance	\$ 1,300.00
11 6640 7770 0000	Utilities	\$ 93,000.00
11 6690 7000 0000	Supp&Srvs- FTA Physical Plant Maint.	\$ 120,000.00
11 6690 7999 0000	Contingency FTA Physical Plant Maint.	\$ 76,532.55
TOTAL AFTA EXPENDITURES		\$ 2,368,926.00

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)
FOR THE YEAR ENDED JUNE 30, 2025**

REVENUE:		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
1	TUITION	\$ (458,500.00)	\$ (391,144.00)	\$ (294,500.00)	48.88%
2	OTHER STUDENT FEES	\$ -	\$ -	\$ -	
3	STATE APPROPRIATIONS	\$ (429,554.00)	\$ (427,624.00)	\$ (422,352.00)	45.79%
4	GIFTS AND GRANTS	\$ -	\$ -	\$ -	
5	SALES AND SERVICE	\$ -	\$ -	\$ -	
6	OTHER (TRANSFERS FROM)	\$ (50,000.00)	\$ -	\$ -	5.33%
7	<i>SUBTOTAL</i>	\$ (938,054.00)	\$ (818,768.00)	\$ (716,852.00)	
8	AUXILIARY REVENUE	\$ -	\$ -	\$ -	
9	TRANSFERS FROM	\$ -	\$ -	\$ -	
10	TOTAL OPERATING REVENUES	\$ (938,054.00)	\$ (818,768.00)	\$ (716,852.00)	100.00%
EXPENDITURES:					
11	SALARIES	\$ 514,404.80	\$ 475,956.00	\$ 419,760.00	54.84%
12	EXTRA HELP	\$ -	\$ -	\$ -	
13	FRINGE BENEFITS	\$ 182,462.46	\$ 146,203.00	\$ 128,404.00	19.45%
14	SUPPLIES AND SERVICE	\$ 113,472.00	\$ 145,459.00	\$ 117,338.00	12.10%
15	TRAVEL	\$ 59,500.00	\$ 39,000.00	\$ 40,000.00	6.34%
16	UTILITIES	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	0.64%
17	INSURANCE	\$ 9,750.00	\$ 7,150.00	\$ 6,350.00	1.04%
18	SCHOLARSHIPS	\$ -	\$ -	\$ -	
19	EQUIPMENT	\$ -	\$ -	\$ -	
20	LIBRARY HOLDINGS	\$ -	\$ -	\$ -	
21	TRANSFERS TO	\$ 42,955.00	\$ -	\$ -	4.58%
22	DEBT SERVICE	\$ -	\$ -	\$ -	
23	MAINTENANCE & SERV CONTRACTS	\$ -	\$ -	\$ -	
24	CONTINGENCIES	\$ 9,509.74	\$ -	\$ -	1.01%
25	TOTAL OPERATING EXPENDITURES	\$ 938,054.00	\$ 818,768.00	\$ 716,852.00	100.00%
26	(SURPLUS)DEFICIT	\$ -	\$ -	\$ -	

NOTES TO THE COMPARISON REPORT – AETA

REVENUE

- State Appropriations is based on Category A of the Revenue Stabilization Act and the Educational Excellence Trust Funds - \$429,554.
- Tuition revenue is forecast based on annualized actuals for 2023-2024.
- Sales and Service revenue is forecast based on annualized actuals for 2023-2024.

EXPENDITURES

- The 2024-2025 salaries include a proposed 2% COLA to salaried staff.
- The Fringe Benefits budget was increased from 34% to 36% for full-time salaried positions to account for modest increase to insurance costs.
- The employee portion for group health coverage will remain unchanged.
- AETA salary budget increased to include full Director salary. Previous years, a portion of Director's salary will split with TECH for dual role of Workforce Director.
- AETA budget reflects an academy-wide contingency of \$9,509.74.
- AETA budget reflects a transfer to TECH for institutional support of \$42,955. This is unchanged from last year.

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
REVENUE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
12 0100 4161 0000	Wastewater Training Fees T & F	\$ (38,000.00)
12 0100 4162 0000	Solid Waste Training Fees T & F	\$ (101,000.00)
12 0100 4163 0000	Backflow Training Fees T & F	\$ (135,000.00)
12 0100 4164 0000	Water Training Fees T & F	\$ (63,500.00)
12 0100 4165 0000	EA Health & Safety Traing Fees T & F	\$ (50,000.00)
12 0100 4191 0000	Wastewater Internet Fees T & F	\$ (21,000.00)
12 0100 4192 0000	Solid Waste Internet Fees T & F	\$ (38,000.00)
12 0100 4194 0000	Water Internet Fees T & F	\$ (12,000.00)
	Total Tuition and Fees	\$ (458,500.00)
12 0200 4205 0000	Non Formula Rev Stabilize Act RSA	\$ (375,036.00)
12 0200 4206 0000	Non Formula EETF	\$ (54,518.00)
	Total State Appropriations	\$ (429,554.00)
12 0400 4535 0000	Other Income Other Ed & Gen	\$ -
12 0400 4590 0000	Unrestr. Interest Inc Other Ed & Gen	\$ (50,000.00)
	Total Other Income	\$ (50,000.00)
	TOTAL AETA REVENUE	\$ (938,054.00)

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
EXPENDITURE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
12 1185 5000 0000	Tchg Salar-Environmental Health & Safety	\$ 61,200.00
12 1185 5200 0000	Adjuncts Environmental Health & Safety	\$ 5,000.00
12 1185 6600 0000	Fringe Ben-Env. Health & Safety	\$ 23,040.00
12 1185 7000 0000	Supp&Srvs- Env. Health & Safety	\$ 3,500.00
12 1185 7200 0000	Travel Environmental Health & Safety	\$ 9,000.00
12 1195 5000 0000	Tchg Salaries Wastewater Prog.	\$ 30,000.00
12 1195 5200 0000	Adjuncts Wastewater Prog.	\$ 10,000.00
12 1195 5300 0000	Off Campus Tchg Salaries Wastewater Prog	\$ 30,000.00
12 1195 6600 0000	Fringe Ben-Wastewater Prog.	\$ 24,600.00
12 1195 7000 0000	Supp&Srvs- Wastewater Prog.	\$ 3,500.00
12 1195 7200 0000	Travel Wastewater Prog.	\$ 8,000.00
12 1197 5000 0000	Tchg Salaries EA-Solid Waste Prog.	\$ 30,000.00
12 1197 5200 0000	Adjuncts EA-Solid Waste Prog.	\$ 7,000.00
12 1197 5300 0000	OffCampus Tchg Salar-EA-Solid Waste Prog	\$ 30,000.00
12 1197 6600 0000	Fringe Ben-EA-Solid Waste Prog.	\$ 23,700.00
12 1197 7000 0000	Supp&Srvs- EA-Solid Waste Prog.	\$ 3,500.00
12 1197 7200 0000	Travel EA-Solid Waste Prog.	\$ 12,000.00
12 1198 5000 0000	Tchg Salaries EA-Backflow Prog.	\$ 61,200.00
12 1198 6600 0000	Fringe Ben-EA-Backflow Prog.	\$ 22,032.00
12 1198 7000 0000	Supp&Srvs- EA-Backflow Prog.	\$ 3,500.00
12 1198 7200 0000	Travel EA-Backflow Prog.	\$ 15,000.00
12 1199 5000 0000	Tchg Salaries EA-Water Prog.	\$ 61,364.63
12 1199 5200 0000	Adjuncts EA-Water Prog.	\$ 7,000.00
12 1199 6600 0000	Fringe Ben-EA-Water Prog.	\$ 23,700.00
12 1199 7000 0000	Supp&Srvs- EA-Water Prog.	\$ 3,500.00
12 1199 7200 0000	Travel EA-Water Prog.	\$ 6,500.00
12 4495 5400 0000	Admin. Salaries EA Inst. Support	\$ 102,000.00
12 4495 5500 0000	Class. Salaries EA Inst. Support	\$ 79,640.17
12 4495 6600 0000	Fringe Ben-EA Inst. Support	\$ 65,390.46
12 4495 7000 0000	Supp&Srvs- EA Inst. Support	\$ 90,972.00
12 4495 7050 0000	Admin. Overhead EA Inst. Support	\$ 42,955.00
12 4495 7200 0000	Travel EA Inst. Support	\$ 9,000.00
12 4495 7500 0000	Leases&Rent.-EA Inst. Support	\$ 5,000.00
12 6630 7750 0000	Property Insurance Inst. Insurance	\$ 4,500.00
12 6630 7757 0000	Auto Insurance Inst. Insurance	\$ 4,500.00
12 6630 7758 0000	Cyber Insurance Inst. Insurance	\$ 750.00
12 6640 7770 0000	Utilities	\$ 15,509.74
TOTAL AETA EXPENDITURES		\$ 938,054.00

**SOUTHERN ARKANSAS UNIVERSITY TECH CAREER ACADEMY
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)
FOR THE YEAR ENDED JUNE 30, 2025**

REVENUE:		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
1	TUITION	\$ -	\$ -	\$ -	
2	OTHER STUDENT FEES	\$ -	\$ -	\$ -	
3	STATE APPROPRIATIONS	\$ -	\$ -	\$ -	
4	GIFTS AND GRANTS	\$ (456,221.00)	\$ (421,502.00)	\$ (589,400.00)	100%
5	SALES AND SERVICE	\$ -	\$ -	\$ -	
6	OTHER (TRANSFERS FROM)	\$ -	\$ -	\$ -	
7	<i>SUBTOTAL</i>	\$ (456,221.00)	\$ (421,502.00)	\$ (589,400.00)	
8	AUXILIARY REVENUE	\$ -	\$ -	\$ -	
9	TRANSFERS FROM	\$ -	\$ -	\$ -	
10	TOTAL OPERATING REVENUES	\$ (456,221.00)	\$ (421,502.00)	\$ (589,400.00)	100%
EXPENDITURES:					
11	SALARIES	\$ 291,536.00	\$ 275,221.00	\$ 396,053.00	63.90%
12	EXTRA HELP	\$ 23,000.00	\$ 21,750.00	\$ 21,750.00	5.04%
13	FRINGE BENEFITS	\$ 104,952.96	\$ 95,031.00	\$ 133,697.00	23.00%
14	SUPPLIES AND SERVICE	\$ 29,500.00	\$ 22,500.00	\$ 27,400.00	6.47%
15	TRAVEL	\$ 7,232.04	\$ 7,000.00	\$ 8,000.00	1.59%
16	UTILITIES	\$ -	\$ -	\$ -	
17	INSURANCE	\$ -	\$ -	\$ -	
18	SCHOLARSHIPS	\$ -	\$ -	\$ -	
19	EQUIPMENT	\$ -	\$ -	\$ 2,500.00	
20	LIBRARY HOLDINGS	\$ -	\$ -	\$ -	
21	TRANSFERS TO	\$ -	\$ -	\$ -	
22	DEBT SERVICE	\$ -	\$ -	\$ -	
23	MAINTENANCE & SERV CONTRACTS	\$ -	\$ -	\$ -	
24	CONTINGENCIES	\$ -	\$ -	\$ -	
25	TOTAL OPERATING EXPENDITURES	\$ 456,221.00	\$ 421,502.00	\$ 589,400.00	100.00%
26	(SURPLUS)DEFICIT	\$ -	\$ -	\$ -	

**SAU TECH CAREER ACADEMY
REVENUE AND EXPENDITURE REPORT (BUDGET)
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

<u>Account Number</u>	<u>Description Account Name</u>	<u>Proposed Budget FY25</u>
40 1861 4175 0000	Career Center Trng Fees CA-Inst. Support	\$ -
40 1861 4204 0000	State Work Force Funding CA-Inst. Supp	\$ (456,221.00)
TOTAL CAREER ACADEMY REVENUE		\$ (456,221.00)
40 1853 5000 0000	Tchg Salaries CA-Welding	\$ 43,398.00
40 1853 6600 0000	Fringe Ben-CA-Welding	\$ 15,623.28
40 1853 7000 0000	Supp&Srvs- CA-Welding	\$ 10,000.00
40 1854 5000 0000	Tchg Salaries CA-Computer Systems	\$ 46,544.00
40 1854 6600 0000	Fringe Ben-CA-Computer Systems	\$ 16,755.84
40 1854 7000 0000	Supp&Srvs- CA-Computer Systems	\$ 500.00
40 1855 5000 0000	Tchg Salaries CA-Medical Prof.-Magnoli	\$ 44,920.00
40 1855 6600 0000	Fringe Ben-CA-Medical Prof-Magnoli	\$ 16,171.20
40 1855 7000 0000	Supp&Srvs- CA-Medical Prof-Magnoli	\$ 500.00
40 1856 5000 0000	Tchg Salaries CA-Allied Health Prof.	\$ 44,746.00
40 1856 6600 0000	Fringe Ben-CA-Allied Health Professions	\$ 16,108.56
40 1856 7000 0000	Supp&Srvs- CA-Allied Health Professions	\$ 500.00
40 1861 5400 0000	Admin. Salaries CA-Inst. Support	\$ 70,312.00
40 1861 5700 0000	Extra Help CA-Inst. Support	\$ 23,000.00
40 1861 6600 0000	Fringe Ben-CA-Inst. Support	\$ 25,312.32
40 1861 7000 0000	Supp&Srvs- CA-Inst. Support	\$ 12,000.00
40 1861 7200 0000	Travel CA-Inst. Support	\$ 1,732.04
40 1861 7500 0000	Leases&Rent.-CA-Inst. Support	\$ 2,500.00
40 1862 7000 0000	Supp&Srvs- CA-Office Skills USA	\$ 3,000.00
40 1862 7200 0000	Travel CA-Office Skills USA	\$ 5,500.00
40 1863 5000 0000	Admin. Salaries CA-Aerospace	\$ 41,616.00
40 1863 6600 0000	Classified Salaries CA-Aerospace	\$ 14,981.76
40 1863 7000 0000	Supp&Srvs- CA-Aerospace	\$ 500.00
TOTAL CAREER ACADEMY EXPENDITURES		\$ 456,221.00

**SOUTHERN ARKANSAS UNIVERSITY TECH
BUDGETED SALARY AND BENEFITS REPORT
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FUND DEPT	DESCRIPTION	OBJECT	NAME	SALARY	FRINGE BENEFITS	SUBTOTAL	NOTES
10 1100	ARTS & SCIENCE	5000	Phillip Allison	\$ 43,312.26	\$ 15,592.41	\$ 58,904.67	100%
			Christen Askea	\$ 8,635.32	\$ 3,108.72	\$ 11,744.04	20%
			Sandi Daniel	\$ 34,661.13	\$ 12,478.01	\$ 47,139.14	73%
			Velvet Easter	\$ 47,101.56	\$ 16,956.56	\$ 64,058.12	100%
			Rebecca Hughes	\$ 36,272.83	\$ 13,058.22	\$ 49,331.05	80%
			Sara D Landaverde	\$ 44,741.96	\$ 16,107.11	\$ 60,849.07	90%
			Chad Matthews	\$ 37,563.64	\$ 13,522.91	\$ 51,086.55	83%
			Lakiesha Shelton	\$ 40,048.36	\$ 14,417.41	\$ 54,465.77	87%
			Ashley Porter	\$ 33,988.95	\$ 12,236.02	\$ 46,224.97	75%
				\$ 326,326.01	\$ 117,477.36	\$ 443,803.37	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1103	TRANSITIONAL STUDIES	5000	Sandi Daniel	\$ 12,819.87	\$ 4,615.15	\$ 17,435.02	27%
			Chad Matthews	\$ 7,340.02	\$ 2,642.41	\$ 9,982.43	17%
			Lakelsha Shelton	\$ 5,984.24	\$ 2,154.33	\$ 8,138.57	13%
			Rebecca Hughes	\$ 9,068.21	\$ 3,264.56	\$ 12,332.77	20%
				\$ 35,212.34	\$ 12,676.44	\$ 47,888.78	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1105	CENTER FOR ONLINE LEARN	5000	Vacant	\$ -	\$ -	\$ -	100%
			5400 Marcella Joe	\$ 33,420.30	\$ 12,031.31	\$ 45,451.61	100%
				\$ 33,420.30	\$ 12,031.31	\$ 45,451.61	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1110	BUSINESS ADMIN	5000	Lauren Mitchell	\$ 42,462.60	\$ 15,286.54	\$ 57,749.14	100%
				\$ 42,462.60	\$ 15,286.54	\$ 57,749.14	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1132	AVIATION PROG	5000	Katherine Beckham	\$ 62,424.00	\$ 22,472.64	\$ 84,896.64	100%
				\$ 62,424.00	\$ 22,472.64	\$ 84,896.64	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1140	PRACTICAL NURSING	5000	Brianna Covington	\$ 26,079.87	\$ 9,388.75	\$ 35,468.62	50%
			Brenda Juniel	\$ 53,179.74	\$ 19,144.71	\$ 72,324.45	100%
			Vacant	\$ 50,134.00	\$ 18,048.24	\$ 68,182.24	50%
				\$ 129,393.61	\$ 46,581.70	\$ 175,975.31	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1142	HEALTH SCIENCE	5000	Christen Askea	\$ 34,541.28	\$ 12,434.86	\$ 46,976.14	80%
			Ashley Porter	\$ 11,329.85	\$ 4,078.67	\$ 15,408.32	25%
				\$ 45,870.93	\$ 16,513.53	\$ 62,384.46	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1144	REGISTERED NURSING	5000	Brianna Covington	\$ 26,079.87	\$ 9,388.75	\$ 35,468.62	50%
			Cheryt McKinnon	\$ 61,065.36	\$ 21,983.53	\$ 83,048.89	100%
			Terry Millican	\$ 60,129.00	\$ 21,646.44	\$ 81,775.44	100%
				\$ 147,274.23	\$ 53,018.72	\$ 200,292.95	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1146	DIAG MED SONOGRAPHY	5000	Vacant - Sonography	\$ 56,100.00	\$ 20,196.00	\$ 76,296.00	100%
			Stephanie Tutor	\$ 58,949.88	\$ 21,221.96	\$ 80,171.84	100%
				\$ 115,049.88	\$ 41,417.96	\$ 156,467.84	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1150	MECHANICAL MAINTEN	5000	Douglas Horton	\$ 50,227.86	\$ 18,082.03	\$ 68,309.89	100%
				\$ 50,227.86	\$ 18,082.03	\$ 68,309.89	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10 1151	WELDING ACADEMY	5000	Casey Burns	\$ 60,620.64	\$ 21,823.43	\$ 82,444.07	100%
			Cody M Ray	\$ 49,107.90	\$ 17,678.84	\$ 66,786.74	100%
				\$ 109,728.54	\$ 39,502.27	\$ 149,230.81	

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1155 COMPUTER INFO TECH	5000	Divesh Acharya	\$ 43,312.26	\$ 15,592.41	\$ 58,904.67	100%
				\$ 43,312.26	\$ 15,592.41	\$ 58,904.67	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1156 MEDICAL OFFICE ADMIN	5000	Frances G Firdell	\$ 40,771.44	\$ 14,677.72	\$ 55,449.16	100%
				\$ 40,771.44	\$ 14,677.72	\$ 55,449.16	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1158 COSMETOLOGY	5000	Lora J Howard	\$ 51,393.72	\$ 18,501.74	\$ 69,895.46	100%
			Shikhara Montgomery	\$ 38,188.80	\$ 13,747.97	\$ 51,936.77	100%
			Chris Gill	\$ 42,432.00	\$ 15,275.52	\$ 57,707.52	100%
				\$ 132,014.52	\$ 47,525.23	\$ 179,539.75	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1160 MULTI-MEDIA TECH	5000	Scotty Morrison	\$ 41,265.12	\$ 14,855.44	\$ 56,120.56	80%
				\$ 41,265.12	\$ 14,855.44	\$ 56,120.56	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1161 HVAC & ELECTRICAL	5000	Clarence Walters	\$ 42,984.84	\$ 15,474.54	\$ 58,459.38	100%
				\$ 42,984.84	\$ 15,474.54	\$ 58,459.38	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1172 TEACHER EDUCATION	5000	Amy Dlehl	\$ 44,517.90	\$ 16,026.44	\$ 60,544.34	100%
				\$ 44,517.90	\$ 16,026.44	\$ 60,544.34	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1175 WORKFORCE TRAINING	5000	Robert S Heath	\$ 56,100.00	\$ 20,196.00	\$ 76,296.00	100%
				\$ 56,100.00	\$ 20,196.00	\$ 76,296.00	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	3310 ASSESSMENT COORDINATOR	5200	Sara D Landaverde	\$ 8,500.00	\$ 3,060.00	\$ 11,560.00	
				\$ 8,500.00	\$ 3,060.00	\$ 11,560.00	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1170 ROCKET HIGH PROGRAM	5400	LaClaire Williams	\$ 33,125.52	\$ 11,925.19	\$ 45,050.71	96%
				\$ 33,125.52	\$ 11,925.19	\$ 45,050.71	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	1175 WORKFORCE TRAINING	5400	Randy Harper	\$ -	\$ -	\$ -	7.60%
			Karmen House	\$ 58,025.76	\$ 20,889.27	\$ 78,915.03	100%
			Vacant VC	\$ 85,000.00	\$ 30,600.00	\$ 115,600.00	100%
				\$ 143,025.76	\$ 51,489.27	\$ 194,515.03	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	3300 VCAA	5400	Valerie Wilson	\$ 102,190.74	\$ 36,788.67	\$ 138,979.41	100%
		5500	Carissa Lewis	\$ 30,414.36	\$ 10,949.17	\$ 41,363.53	100%
				\$ 132,605.10	\$ 47,737.84	\$ 180,342.94	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	3305 DEAN OF ALLIED HEALTH	5400	Shelley Young	\$ 71,772.30	\$ 25,838.03	\$ 97,610.33	100%
				\$ 71,772.30	\$ 25,838.03	\$ 97,610.33	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	3306 ACADEMIC TECH SERVICES	5400	Jaycee Ellis	\$ 20,277.60	\$ 7,299.94	\$ 27,577.54	50%
			Patrick Graham	\$ 40,769.40	\$ 14,676.98	\$ 55,446.38	70%
			Jaylon Hall	\$ 14,825.70	\$ 5,337.25	\$ 20,162.95	50%
			Chris White	\$ 16,896.30	\$ 6,082.67	\$ 22,978.97	50%
				\$ 92,769.00	\$ 33,396.84	\$ 126,165.84	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	3307 ASSOC VCAA	5400	Jodi Eppinette	\$ 87,363.00	\$ 31,450.68	\$ 118,813.68	100%
			Akellia Tate	\$ 26,288.46	\$ 9,463.85	\$ 35,752.31	100%
				\$ 113,651.46	\$ 40,914.53	\$ 154,565.99	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10	3308 ACADEMIC ADVISING	5400	Terneke Butler	\$ 36,414.00	\$ 13,109.04	\$ 49,523.04	100%
			Vontisha Murphy	\$ 39,594.36	\$ 14,253.97	\$ 53,848.33	100%
				\$ 76,008.36	\$ 27,363.01	\$ 103,371.37	

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 3309 INST EFFECTIVENESS		5400	Rita Givens	\$ 55,316.64	\$ 19,913.99	\$ 75,230.63 100%
			Vacant - Statistician	\$ 40,000.00	\$ 14,400.00	\$ 54,400.00 100%
				<u>\$ 95,316.64</u>	<u>\$ 34,313.99</u>	<u>\$ 129,630.63</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4405 CHANCELLOR		5400	Jerry Thomas	\$ 188,700.00	\$ 67,932.00	\$ 256,632.00 100%
		5500	Teresa Baker	\$ 35,700.00	\$ 12,852.00	\$ 48,552.00 100%
			Housing	<u>\$ 18,000.00</u>	<u>\$ 6,480.00</u>	<u>\$ 24,480.00</u>
				<u>\$ 242,400.00</u>	<u>\$ 87,264.00</u>	<u>\$ 329,664.00</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4411 COMM & PUBLIC REL		5400	Vacant	\$ 35,000.00	\$ 12,600.00	\$ 47,600.00 100%
			Rachal Joe	<u>\$ 46,920.00</u>	<u>\$ 16,891.20</u>	<u>\$ 63,811.20</u> 100%
				<u>\$ 81,920.00</u>	<u>\$ 29,491.20</u>	<u>\$ 111,411.20</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4415 ADMIN TECH SERVICES		5400	Jaycee Ellis	\$ 20,277.60	\$ 7,299.94	\$ 27,577.54 50%
			Patrick Graham	\$ 17,472.60	\$ 6,290.14	\$ 23,762.74 30%
			Jaylon Hall	\$ 14,825.70	\$ 5,337.25	\$ 20,162.95 50%
			Chris White	<u>\$ 16,896.30</u>	<u>\$ 6,082.67</u>	<u>\$ 22,978.97</u> 50%
				<u>\$ 69,472.20</u>	<u>\$ 25,009.99</u>	<u>\$ 94,482.19</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4420 CAMPUS POLICE		5400	Samuel Briggs	\$ 33,912.96	\$ 12,208.67	\$ 46,121.63 100%
			Jeffrey Goss	\$ 32,918.46	\$ 11,850.65	\$ 44,769.11 100%
			Jud Mitchell	<u>\$ 42,557.46</u>	<u>\$ 15,320.69</u>	<u>\$ 57,878.15</u> 100%
				<u>\$ 109,388.88</u>	<u>\$ 39,380.00</u>	<u>\$ 148,768.88</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4450 BUSINESS OFFICE		5400	Rebecca Briscoe	\$ 33,292.80	\$ 11,985.41	\$ 45,278.21 100%
			Keisha Robinson	\$ 52,020.00	\$ 18,727.20	\$ 70,747.20 100%
			Lisa Holland	\$ 57,682.90	\$ 20,765.84	\$ 78,448.74 87.20%
			Marty Hopson	\$ 36,628.20	\$ 13,186.15	\$ 49,814.35 100%
			LaChundra Pace	\$ 35,700.00	\$ 12,852.00	\$ 48,552.00 100%
			Vacant - Controller	<u>\$ 70,000.00</u>	<u>\$ 25,200.00</u>	<u>\$ 95,200.00</u> 100%
				<u>\$ 285,323.90</u>	<u>\$ 102,716.60</u>	<u>\$ 388,040.50</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4451 HUMAN RESOURCES		5400	Debbie Beasley	\$ 52,014.90	\$ 18,725.36	\$ 70,740.26 100%
			Krystal Gosvenor	\$ 37,729.80	\$ 13,582.73	\$ 51,312.53 100%
				<u>\$ 89,744.70</u>	<u>\$ 32,308.09</u>	<u>\$ 122,052.79</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4453 VCFA		5400	Michael Armstrong	\$ 102,000.00	\$ 36,720.00	\$ 138,720.00 100%
		5500	Breanna Beaver	\$ 26,288.46	\$ 9,463.85	\$ 35,752.31 100%
				<u>\$ 128,288.46</u>	<u>\$ 46,183.85</u>	<u>\$ 174,472.31</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4473 EMER RESPONSE/TITLE IX		5400	Vacant	\$ -	\$ -	\$ -
				<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 4479 DEVELOP & ALUMNI		5400	Lisa Holland	\$ 8,000.00	\$ 2,880.00	\$ 10,880.00 12.80%
			Amanda Yarbrough	<u>\$ 40,800.00</u>	<u>\$ 14,688.00</u>	<u>\$ 55,488.00</u> 100.00%
				<u>\$ 48,800.00</u>	<u>\$ 17,568.00</u>	<u>\$ 66,368.00</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 5505 VCSS		5400	Edward Rice	\$ 100,492.44	\$ 36,177.28	\$ 136,669.72 100%
		5500	Paula Doss	<u>\$ 30,600.00</u>	<u>\$ 11,016.00</u>	<u>\$ 41,616.00</u> 100%
				<u>\$ 131,092.44</u>	<u>\$ 47,193.28</u>	<u>\$ 178,285.72</u>
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 5509 STUDENT SUCCESS		5400	Marcus Copeland	\$ 52,014.90	\$ 18,725.36	\$ 70,740.26 97.50%
				<u>\$ 52,014.90</u>	<u>\$ 18,725.36</u>	<u>\$ 70,740.26</u>

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 5510 REGISTRAR		5400	Robyn Binns	\$ 42,840.00	\$ 15,422.40	\$ 58,262.40	100%
		5500	Caitlyn Dean	\$ 26,288.46	\$ 9,463.85	\$ 35,752.31	100%
			Katrina Robinson	\$ 32,640.00	\$ 11,750.40	\$ 44,390.40	100%
				\$ 101,768.46	\$ 36,636.65	\$ 138,405.11	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 5516 RSC LIBRARY SVCS		5400	Frances Bowen	\$ 33,292.80	\$ 11,985.41	\$ 45,278.21	100%
				\$ 33,292.80	\$ 11,985.41	\$ 45,278.21	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 5520 ENROLLMENT MGMT		5400	Michael Duncan	\$ 43,860.00	\$ 15,789.60	\$ 59,649.60	100%
			Sarah Hopson	\$ 30,432.72	\$ 10,955.78	\$ 41,388.50	100%
			Debra Riggs	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00	100%
				\$ 104,892.72	\$ 37,761.38	\$ 142,654.10	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 5560 FINANCIAL AID		5400	Essie Moore	\$ 53,040.00	\$ 19,094.40	\$ 72,134.40	
		5500	Monteria Young	\$ 27,083.04	\$ 9,749.89	\$ 36,832.93	100%
			Adrianna Archer	\$ 34,438.26	\$ 12,397.77	\$ 46,836.03	100%
			Shannon Green	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00	100%
				\$ 145,161.30	\$ 52,258.07	\$ 197,419.37	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 5572 STUDENT RECRUITING		5400	Aramie Brooks	\$ 20,240.00	\$ 7,286.40	\$ 27,526.40	44%
			Philip Diehl	\$ 20,400.00	\$ 7,344.00	\$ 27,744.00	50%
			Bryant Pagan	\$ 16,770.00	\$ 6,037.20	\$ 22,807.20	43%
			Nick Piraino	\$ 20,869.20	\$ 7,512.91	\$ 28,382.11	37.20%
			Ben Gallagher	\$ 31,620.00	\$ 11,383.20	\$ 43,003.20	100%
			Camryn Sharp	\$ 31,620.00	\$ 11,383.20	\$ 43,003.20	100%
				\$ 141,519.20	\$ 50,946.91	\$ 192,466.11	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 6605 ADMIN PHYSICAL PLANT		5400	Carl Ramsey	\$ 57,395.40	\$ 20,662.34	\$ 78,057.74	100%
			Nikki Welch	\$ 27,083.00	\$ 9,749.88	\$ 36,832.88	100%
				\$ 84,478.40	\$ 30,412.22	\$ 114,890.62	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 6610 BUILDING MAINTENANCE		5400	Alonzo Falls	\$ 30,473.52	\$ 10,970.47	\$ 41,443.99	100%
			Mark A Ferns	\$ 31,493.52	\$ 11,337.67	\$ 42,831.19	100%
			Dakota Kelley	\$ 24,744.18	\$ 8,907.90	\$ 33,652.08	100%
			Barrett Laws	\$ 24,744.18	\$ 8,907.90	\$ 33,652.08	100%
			Scott Whittington	\$ -	\$ -	\$ -	100%
			Caine Winans	\$ 40,382.82	\$ 14,537.82	\$ 54,920.64	100%
			Jack Young	\$ 31,620.00	\$ 11,383.20	\$ 43,003.20	100%
				\$ 183,458.22	\$ 66,044.96	\$ 249,503.18	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 6620 GROUNDS AND CUSTODIAL		5500	Lottie Johnson	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69	100%
			Zoila Sabillon	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69	100%
			Kristia Van Hook	\$ 28,050.00	\$ 10,098.00	\$ 38,148.00	100%
			Tammy Allen	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69	
			Cryslenn Campbell	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69	
			Adele Bardella	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69	
				\$ 152,984.30	\$ 55,067.15	\$ 208,031.45	

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	4575 STUDENT APARTMENTS	5400	Vacant	\$ -	\$ -	100%
				\$ -	\$ -	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	4600 MEN'S BASKETBALL	5000	Bryant A Pagan	\$ 22,230.00	\$ 8,002.80	57%
				\$ 22,230.00	\$ 8,002.80	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	4650 WOMEN'S BASKETBALL	5000	Aramie Brooks	\$ 25,760.00	\$ 9,273.60	56%
				\$ 25,760.00	\$ 9,273.60	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	4700 SOFTBALL	5000	Phillip Diehl	\$ 20,400.00	\$ 7,344.00	50%
				\$ 20,400.00	\$ 7,344.00	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	4800 ATHLETIC ADMIN	5400	Vacant	\$ -	\$ -	36.42%
			Nick Piraino	\$ 14,361.60	\$ 5,170.18	25.6%
				\$ 14,361.60	\$ 5,170.18	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	4900 BASEBALL	5000	Nick Piraino	\$ 20,869.20	\$ 7,512.91	37.2%
				\$ 20,869.20	\$ 7,512.91	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
20	5570 STUDENT LIFE	5400	Courtney Haygood	\$ 53,040.00	\$ 19,094.40	100%
				\$ 53,040.00	\$ 19,094.40	

**ARKANSAS FIRE TRAINING ACADEMY
BUDGETED SALARY AND BENEFITS REPORT
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
11	1190	FF STANDARDS PROGRAM	5000	Janet E Covington	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20 100%
				Shannon Fleming	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20 100%
				Kilatha Hargiss	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20 100%
				Phillip Madayag	\$ 52,158.72	\$ 18,777.14	\$ 70,935.86 100%
				April McDonald	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20 100%
				Kelly Reid	\$ 56,565.12	\$ 20,363.44	\$ 76,928.56 100%
				Devld Tester	\$ 65,390.08	\$ 19,940.43	\$ 75,330.51 100%
				Emory Zakin	\$ 51,136.68	\$ 18,409.20	\$ 69,545.88 100%
					\$ 362,130.60	\$ 130,367.02	\$ 492,497.62
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
11	1194	STATE/REGIONAL PROGRAMS	5000	Robert Ingram	\$ 52,158.72	\$ 18,777.14	\$ 70,935.86 100%
				Gary Meadows	\$ 54,435.00	\$ 19,596.60	\$ 74,031.60 100%
				Kendell Snyder	\$ 56,951.70	\$ 20,502.61	\$ 77,454.31 100%
				Shane Stanley	\$ 52,158.72	\$ 18,777.14	\$ 70,935.86 100%
					\$ 215,704.14	\$ 77,653.49	\$ 293,357.63
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
11	4492	FTA INSTITUTIONAL SUPPORT	5600	Jessica Baker	\$ 25,740.72	\$ 9,266.66	\$ 35,007.38 100%
				Edwina Daniell	\$ 29,580.00	\$ 10,648.80	\$ 40,228.80 100%
				James R Goodwin	\$ 66,201.06	\$ 23,832.38	\$ 90,033.44 100%
				Ronnodo Grant	\$ 25,718.28	\$ 9,258.58	\$ 34,976.86 100%
				Caroline Leggett	\$ 24,759.48	\$ 8,913.41	\$ 33,672.89 100%
				Melissa Reynolds	\$ 31,040.64	\$ 11,174.63	\$ 42,215.27 100%
				Dillon Roten	\$ 24,017.94	\$ 8,646.46	\$ 32,664.40 100%
				Savannah Zakin	\$ 24,514.68	\$ 8,825.28	\$ 33,339.96 100%
				Exec Director - VACANT	\$ 87,720.00	\$ 31,579.20	\$ 119,299.20 100%
					\$ 339,292.80	\$ 122,145.41	\$ 461,438.21

FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	
11	1190	FF STANDARDS PROGRAM	5200	Grant Warner	\$ 25,560.00	\$ 9,201.60	\$ 34,761.60
				Emory Zakin	\$ -	\$ -	\$ -
					\$ 25,560.00	\$ 9,201.60	\$ 34,761.60
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	
11	1192	EMERG MED SERV PROG	5200	Joseph Cameron	\$ 7,680.00	\$ 2,764.80	\$ 10,444.80
				Christopher Mackey	\$ 2,280.00	\$ 820.80	\$ 3,100.80
				Jason Seratt	\$ 2,400.00	\$ 864.00	\$ 3,264.00
				Casey Combs	\$ 720.00	\$ 259.20	\$ 979.20
				Michael Cossey	\$ 7,680.00	\$ 2,764.80	\$ 10,444.80
					\$ 20,760.00	\$ 7,473.60	\$ 28,233.60
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	
11	1194	STATE/REGIONAL PROGRAMS	5200	Cameron Chapman	\$ 960.00	\$ 345.60	\$ 1,305.60
				Grant Warner	\$ 720.00	\$ 259.20	\$ 979.20
				Bret Cunningham	\$ 720.00	\$ 259.20	\$ 979.20
				Leo Foster	\$ 4,800.00	\$ 1,728.00	\$ 6,528.00
				Jeremy Harper	\$ 4,560.00	\$ 1,641.60	\$ 6,201.60
				Lonnie Harrell	\$ 1,200.00	\$ 432.00	\$ 1,632.00
				William Heck	\$ 720.00	\$ 259.20	\$ 979.20
				Joel Hess	\$ 6,720.00	\$ 2,419.20	\$ 9,139.20
				Michael Noel	\$ 7,680.00	\$ 2,764.80	\$ 10,444.80
				Edgar Smith	\$ 720.00	\$ 259.20	\$ 979.20
				Shawn Sullivan	\$ 5,280.00	\$ 1,900.80	\$ 7,180.80
					\$ 34,080.00	\$ 12,258.80	\$ 46,348.80

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY
BUDGETED SALARY AND BENEFITS REPORT
BY FUND, DEPARTMENT, AND OBJECT
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1185	ENVIRON HEALTH SAFETY	5000	J. Andrew Carter	\$ 61,200.00	\$ 22,032.00	100%
					\$ 61,200.00	\$ 22,032.00	
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1195	WASTEWATER PROGRAM	5000	W. Kenneth Robertson	\$ 30,600.00	\$ 11,016.00	50%
			5300	W. Kenneth Robertson	\$ 30,600.00	\$ 11,016.00	50%
					\$ 61,200.00	\$ 22,032.00	
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1197	SOLID WASTE PROGRAM	5000	Alan Spangler	\$ 30,600.00	\$ 11,016.00	50%
			5300	Alan Spangler	\$ 30,600.00	\$ 11,016.00	50%
					\$ 61,200.00	\$ 22,032.00	
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1198	BACKFLOW PROGRAM	5000	Kenneth Harvey	\$ 61,200.00	\$ 22,032.00	100%
					\$ 61,200.00	\$ 22,032.00	
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1199	WATER PROGRAM	5000	Jeremy Rowe	\$ 61,364.63	\$ 22,091.27	85.7%
					\$ 61,364.63	\$ 22,091.27	
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	4495	EA INSTITUTIONAL SUPPORT	5500	Randy Harper	\$ 102,000.00	\$ 36,720.00	92.4%
				Kronda Page	\$ 33,170.40	\$ 11,941.34	100%
				Heather Barkhimer	\$ 36,230.40	\$ 13,042.94	100%
			5400	Jeremy Rowe	\$ 10,239.37	\$ 3,686.17	14.3%
					\$ 181,640.17	\$ 65,390.45	



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