## Southern Arkansas University Tech <br> Equity in Athletics Disclosure Act (EADA) Report <br> Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2021 through June 30, 2022

College Enrollment

| Gender | Full-Time |  |
| :--- | :---: | :---: |
|  | Undergraduates |  |
|  | Number | Percent |
| Male Students | 217 | $45 \%$ |
| Female Student | 263 | $55 \%$ |
| Totals | 480 | $100 \%$ |

Athletic Student Aid \& Recruiting

| Team Gender | Athletically Related <br> Student Aid <br> Amount |  | Recruiting <br> Expenses |
| :--- | :--- | :---: | ---: |
| Men's Teams | $\$ 34,855$ | $39 \%$ | $\$ 8696$ |
| Women's Teams | $\$ 54,100$ | $61 \%$ | $\$ 4667$ |
| Totals for All Teams | $\$ 93,661$ | $100 \%$ | $\$ 13363$ |


| Varsity Teams | Men's | Women's | Total | Number Participating On a Second Team |  | Number Participating <br> On a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Men's | Women's | Men's | Women's |
| Basketball | 9 | 9 | 18 | 0 | 0 | 0 | 0 |
| Softball |  | 28 | 28 | 0 | 0 | 0 | 0 |
| Total Participants | 9 | 37 | 46 | 0 | 0 | 0 | 0 |
| Percentage of Total | 52\% | 47\% | 100\% |  |  |  |  |
| Unduplicated Count | 34 | 31 | 65 |  |  |  |  |

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## Southern Arkansas University Tech <br> Equity in Athletics Disclosure Act (EADA) Report

Total Revenues \& Expenses

| Varsity Teams | Total Revenues |  |  | Total Expenses |  |  | Total Revenues minus Total Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's | Women's | Totals | Men's | Women's | Totals |  |
| Basketball | \$228,534 | \$107,752 | \$336,286 | \$228,534 | \$107,752 | \$336,286 | \$488,333-476,087 |
| Softball |  | \$107,752 | \$107,752 |  | \$107,752 | \$107,752 |  |
| Totals for All Teams | \$228,534 | \$215,504 | \$444,038 | \$228,534 | \$215,504 | \$444,038 |  |
| Not Allocated by |  |  | \$44,295 |  |  | 32,049 |  |
| Gender/Sport |  |  | \$488,333 |  |  | \$476,087 |  |
| Grand Totals for Athletic |  |  |  |  |  |  |  |
| Totals for All Sports | \$228,534 | \$46,860 | \$488,333 | \$228,534 | \$215,504 | \$476,087 | \$12,246 |

Operating (Game Day) Expenses
(Includes lodging, meals, transportation, uniforms, equipment, event costs \& officials)

| Varsity Teams | Operating (Game Day) Expenses |  |  | Number of Participants |  |  | Operating Expenses per Participant |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Basketball | \$7006 | \$4450 | \$11456 | 9 | 9 | 18 | \$778 | \$494 | \$1268 |
| Softball |  | \$4450 | \$4450 |  | 19 | 19 |  | \$234 | \$234 |
| Totals for All Teams | \$7006 | \$8900 | \$15906 | 9 | 28 | 37 | \$778 | \$728 | \$1502 |
| Totals for All Sports | \$14012 | \$8900 | \$15906 | 9 | 28 | 37 | \$778 | \$728 | \$1502 |

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## Southern Arkansas University Tech <br> Equity in Athletics Disclosure Act (EADA) Report

Average Coaching Salaries

| Description/Explanation |  | Head Coaches |  | Assistant Coaches |  |
| :--- | :--- | :---: | :--- | :---: | :---: |
|  | Men's | Women's | Men's | Women's |  |
|  | Teams | Teams | Teams | Teams |  |
| Average Annual Institutional Salary per Coach | $\$ 20,000$ | $\$ 40,000$ | $\$ 11,559$ | $\$ 17,470$ |  |
| Number of Head Coaches Used to Calculate Average | 1 | 2 | 2 | 2 |  |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | $\$ 22,450$ | $\$ 20,000$ | $\$ 23,118$ | $\$ 34,940$ |  |
| Full-Time Equivalents (FTEs) Used to Calculate Average | 1.00 | 2.00 | 1.00 | 1.00 |  |

Counts of Head Coaches

| Varsity Teams | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  | Total Head Coaches |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time/ <br> Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time/ Volunteer |  |
| Men's Varsity Teams Basketball | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Totals for Men's Teams | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Women's Varsity Teams Basketball Softball | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 0 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 0 | 0 | 0 | 0 | 0 | 1 |
| Totals for Women's Teams | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 |

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| Varsity Teams | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  | Total Assistant Coaches |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time Volunteer | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time Volunteer |  |
| Men's Varsity Teams Basketball | 0 | 2 | 2 |  | 0 | 0 | 0 | 0 | 2 |
| Totals for Men's Teams | 0 | 2 | 2 |  | 0 | 0 | 0 | 0 | 2 |
| Women's Varsity Teams Basketball Softball | 0 | 0 | 0 | 0 | 0 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 0 | $\begin{aligned} & 2 \\ & 1 \end{aligned}$ |
| Totals for Women's Teams | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 |

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