

Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2019 through June 30, 2021

College Enrollment

	Full-Time					
Gender	Undergraduates					
	Number	Percent				
Male Students	216	46.5 %				
Female Student	249	53.5 %				
Totals	465	100 %				

Athletic Student Aid & Recruiting

	Athletically	Recruiting				
Team Gender	Student Aid	Student Aid				
	Amount	Percent	Amount			
Men's Teams	\$38,142	41 %	\$2000			
Women's Teams	\$55,519	59 %	\$3972			
Totals for All Teams	\$93,661	100 %	\$5972			

Athletic Participation

				Number Participating		Number Participating		
Varsity Teams				On a Se	On a Second Team		Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's	
Basketball	34	11	45	0	0	0	0	
Softball		20	20	0	0	0	0	
Total Participants	34	31	65	0	0	0	0	
Percentage of Total	52%	47%	100%					
Unduplicated Count	34	31	65					

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Total Revenues & Expenses

Varsity Teams		Total Revenu	ıes	٦	otal Expen	ses	Total Revenues minus Total Expenses
varsity realis	Men's	Women's	Totals	Men's	Women's	Totals	
Basketball	\$60,629	\$52,380	\$113,009	\$151,092	\$95,668	\$343,905	371,170-365,567
Softball		\$52,380	\$52,380		\$95,668	\$95,668	
Totals for All Teams	\$60,629	\$104,760	\$165,389	\$151,092	\$191,337	\$342,428	
Not Allocated by			\$205,781			23,138	
Gender/Sport			\$371,170			\$365,567	
Grand Totals for Athletic							
Totals for All Sports	\$60,629	\$104,760	\$371,170	\$151,092	\$191,337	\$365,567	\$5,603

Operating (Game Day) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

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Varsity Teams	Operat	ting (Game Da	y) Expenses	Nu	Number of Participants			Operating Expenses per Participant			
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals		
Basketball	\$30,496	\$21,450	\$51,946	34	11	45	\$897	\$1,950	\$2,847		
Softball		\$21,450	\$21,450		20	20		\$1,073	\$1,073		
Totals for All Teams	\$30,496	\$42,900	\$73,396	34	31	65	\$897	\$3,023	\$3,920		
Totals for All Sports	\$30,496	\$42,900	\$73,396	34	31	65	\$897	\$3.023	\$3.920		

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Average Coaching Salaries

Description/Explanation	Head	Coaches	Assistant Coaches		
	Men's	Women's	Men's	Women's	
	Teams	Teams	Teams	Teams	
Average Annual Institutional Salary per Coach	\$22,450	\$20,000	\$8,000	\$3,333	
Number of Head Coaches Used to Calculate Average	1	2	2	3	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$22,450	\$20,000	\$72,727	\$33,330	
Full-Time Equivalents (FTEs) Used to Calculate Average	1.00	1.00	.22	.3	

Counts of Head Coaches

		Male He	ad Coaches			Total Head			
Varsity Teams	Assigned	Assigned	Full-Time	Part-Time/	Assigned	Assigned	Full-Time	Part-Time/	Coaches
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	
Men's Varsity Teams									
Basketball	1	0	1	0	0	0	0	0	1
Totals for Men's Teams	1	0	1	0	0	0	0	0	1
Women's Varsity Teams									
Basketball	1	0	1	0	0	0	0	0	1
Softball	1		1						
Totals for Women's Teams	2	0	2	0	0	0	0	0	1

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Counts of Assistant Coaches

		Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned	Assigned	Full-Time	Part-Time	Assigned	Assigned	Full-Time	Part-Time	Assistant	
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Coaches	
Men's Varsity Teams										
Basketball	0	2	1	1	0	0	0	0	2	
Totals for Men's Teams	0	2	1	1	0	0	0	0	2	
Women's Varsity Teams										
Basketball	0	1	0	1	0	1	1	0	2	
Softball						1	1		1	
Totals for Women's Teams	0	1	0	1	0	2	2	0	3	