

Less than Half-Time Cost of Attendance Budgets - 2021-22

On Campus and With Parent Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$1,016	\$508	\$286	\$127	
Books	\$250	\$125	\$70	\$31	
Supplies	\$125	\$63	\$35	\$16	
Room & Board	\$1,183	\$592	\$333	\$148	
Transportation	\$278	\$139	\$78	\$35	
SUB-TOTAL	\$2,852	\$1,426	\$802	\$357	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability*	determined on a case-by-case basis as requested				
Off Campus Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$1,016	\$508	\$286	\$127	
Books	\$250	\$125	\$70	\$31	
Supplies	\$125	\$63	\$35	\$0	
Room & Board	\$1,538	\$769	\$433	\$192	
Transportation	\$397	\$199	\$112	\$50	
SUB-TOTAL	\$3,326	\$1,663	\$936	\$400	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care**	\$760	\$380	\$214	\$95	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability*	determined on a case-by-case basis as requested				
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any additional cost component.					

	In State		Fees Collected	Fall
2021-22 Rates	\$108.00		Approx. Fall '20 Fees	\$10,626
			Fall '20 Enrollment	70
9 mos. Credit Hour Charge	\$713		Average Fee Paid per student	\$304
Credit Hour Charge	\$108.00		Weighted 9 mos. Tuition & Fees	\$1,016
Avg. Hours all students - 1 Sem.	3.30			

Multiplied B31 and F31 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.