

Half-Time Cost of Attendance Budgets - 2021-22

On Campus and With Parent Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$2,008	\$1,004	\$565	\$251	
Books	\$500	\$250	\$141	\$63	
Supplies	\$250	\$125	\$70	\$31	
Room & Board	\$2,366	\$1,183	\$665	\$296	
Transportation	\$555	\$278	\$156	\$69	
Misc./Personal*	\$1,818	\$909	\$511	\$227	
SUB-TOTAL	\$7,497	\$3,749	\$2,109	\$937	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
Off Campus Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$2,008	\$1,004	\$565	\$251	
Books	\$500	\$250	\$141	\$63	
Supplies	\$250	\$125	\$70	\$31	
Room & Board	\$3,075	\$1,538	\$865	\$384	
Transportation	\$794	\$397	\$223	\$99	
Misc./Personal*	\$2,599	\$1,300	\$731	\$325	
SUB-TOTAL	\$9,226	\$4,613	\$2,595	\$1,153	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care	\$1,520	\$760	\$428	\$190	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					

	In State		Fees Collected	Fall
2021-2022 Rates	\$108.00		Approx. Fall '20 Fees	\$24,893
			Fall '20 Enrollment	83
9 mos. Credit Hour Charge	\$1,408		Average Fee Paid per student	\$600
Credit Hour Charge	\$108.00		Weighted 9 mos. Tuition & Fees	\$2,008
Avg. Hours all students - 1 Sem.	6.52			

Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.