

3/4 Time Cost of Attendance Budgets - 2021-22

On Campus and With Parent Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$3,089	\$1,545	\$869	\$386	
Books	\$750	\$375	\$211	\$94	
Supplies	\$375	\$188	\$105	\$47	
Room & Board	\$3,548	\$1,774	\$998	\$444	
Transportation	\$833	\$417	\$234	\$104	
Misc./Personal*	\$2,726	\$1,363	\$767	\$341	
SUB-TOTAL	\$11,321	\$5,661	\$3,184	\$1,415	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
Off Campus Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$3,089	\$1,545	\$869	\$386	
Books	\$750	\$375	\$211	\$94	
Supplies	\$375	\$188	\$105	\$47	
Room & Board	\$4,613	\$2,307	\$1,297	\$577	
Transportation	\$1,190	\$595	\$335	\$149	
Misc./Personal*	\$3,896	\$1,948	\$1,096	\$487	
SUB-TOTAL	\$13,913	\$6,957	\$3,913	\$1,739	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care	\$2,280	\$1,140	\$641	\$285	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					
	In State		Fees Collected		Fall
2021-22 Rates	\$108.00		Approx. Fall '20 Fees		\$69,207
			Fall '20 Enrollment		150
9 mos. Credit Hour Charge	\$2,166		Average Fee Paid per student		\$923
Credit Hour Charge	\$108.00		Weighted 9 mos. Tuition & Fees		\$3,089
Avg. Hours all students - 1 Sem.	10.03				

Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.