

Less than Half-Time Cost of Attendance Budgets - 2019-20

On Campus and With Parent Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$1,000	\$500	\$281	\$125	
Books	\$250	\$125	\$70	\$31	
Supplies	\$125	\$63	\$35	\$16	
Room & Board	\$1,451	\$726	\$408	\$181	
Transportation	\$493	\$247	\$139	\$62	
SUB-TOTAL	\$3,319	\$1,659	\$933	\$415	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability*	determined on a case-by-case basis as requested				
Off Campus Students					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$1,000	\$500	\$281	\$125	
Books	\$250	\$125	\$70	\$31	
Supplies	\$125	\$63	\$35	\$16	
Room & Board	\$2,072	\$1,036	\$583	\$259	
Transportation	\$704	\$352	\$198	\$88	
SUB-TOTAL	\$4,151	\$2,075	\$1,167	\$519	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care**	\$760	\$380	\$214	\$95	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability*	determined on a case-by-case basis as requested				
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any additional cost component.					
	In State		Fees Collected		Fall
2018-2019 Rates	\$108.00		Approx. Fall '18 Fees		\$47,780
			Fall '18 Enrollment		299
9 mos. Credit Hour Charge	\$680		Average Fee Paid per student		\$320
Credit Hour Charge	\$108.00		Weighted 9 mos. Tuition & Fees		\$1,000
Avg. Hours all students - 1 Sem.	3.15				

Multiplied B31 and F31 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.