

## 3/4 Time Cost of Attendance Budgets - 2019-20

<b>On Campus and With Parent Students</b>					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$3,130	\$1,565	\$880	\$391	
Books	\$750	\$375	\$211	\$94	
Supplies	\$375	\$188	\$105	\$47	
Room & Board	\$4,352	\$2,176	\$1,224	\$544	
Transportation	\$1,478	\$739	\$416	\$185	
Misc./Personal*	\$2,381	\$1,191	\$670	\$298	
<b>SUB-TOTAL</b>	<b>\$12,466</b>	<b>\$6,233</b>	<b>\$3,506</b>	<b>\$1,558</b>	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
<b>Off Campus Students</b>					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$3,130	\$1,565	\$880	\$391	
Books	\$750	\$375	\$211	\$94	
Supplies	\$375	\$188	\$105	\$47	
Room & Board	\$6,217	\$3,109	\$1,749	\$777	
Transportation	\$2,111	\$1,056	\$594	\$264	
Misc./Personal*	\$3,402	\$1,701	\$957	\$425	
<b>SUB-TOTAL</b>	<b>\$15,985</b>	<b>\$7,993</b>	<b>\$4,496</b>	<b>\$1,998</b>	
<b>Students Designated as Independent on the ISIR with Dependent Care Expense**</b>					
Dependent Care	\$2,280	\$1,140	\$641	\$285	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					
	<b>In State</b>		<b>Fees Collected</b>		<b>Fall</b>
2018-2019 Rates	\$108.00		Approx. Fall '18 Fees		\$98,039
			Fall '18 Enrollment		196
9 mos. Credit Hour Charge	\$2,130		Average Fee Paid per student		\$1,000
Credit Hour Charge	\$108.00		Weighted 9 mos. Tuition & Fees		\$3,130
Avg. Hours all students - 1 Sem.	9.86				

Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.