

## Half-Time Cost of Attendance Budgets - 2019-20

<b>On Campus and With Parent Students</b>					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$1,667	\$834	\$469	\$208	
Books	\$500	\$250	\$141	\$63	
Supplies	\$250	\$125	\$70	\$31	
Room & Board	\$2,901	\$1,451	\$816	\$363	
Transportation	\$986	\$493	\$277	\$123	
Misc./Personal*	\$1,588	\$794	\$447	\$199	
<b>SUB-TOTAL</b>	<b>\$7,892</b>	<b>\$3,946</b>	<b>\$2,220</b>	<b>\$987</b>	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
<b>Off Campus Students</b>					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$1,667	\$834	\$469	\$208	
Books	\$500	\$250	\$141	\$63	
Supplies	\$250	\$125	\$70	\$31	
Room & Board	\$4,145	\$2,073	\$1,166	\$518	
Transportation	\$1,408	\$704	\$396	\$176	
Misc./Personal*	\$2,268	\$1,134	\$638	\$284	
<b>SUB-TOTAL</b>	<b>\$10,238</b>	<b>\$5,119</b>	<b>\$2,879</b>	<b>\$1,280</b>	
<b>Students Designated as Independent on the ISIR with Dependent Care Expense**</b>					
Dependent Care	\$1,520	\$760	\$428	\$190	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					
	In State		Fees Collected		Fall
2018-2019 Rates	\$108.00		Approx. Fall '18 Fees		\$58,029
			Fall '18 Enrollment		79
9 mos. Credit Hour Charge	\$1,350		Average Fee Paid per student		\$317
Credit Hour Charge	\$108.00		Weighted 9 mos. Tuition & Fees		\$1,667
Avg. Hours all students - 1 Sem.	6.25				

Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.