

Full-Time Cost of Attendance Budgets - 2016-2017

Students Designated as Dependent on the ISIR - Full-Time					
Expense	9 Month	1 Semester	Long Summer	Short Summer	Welding Prgm
Tuition & Fees	\$4,252	\$2,126	\$1,196	\$532	\$12,393
Books	\$1,000	\$500	\$281	\$125	\$792
Supplies	\$500	\$250	\$141	\$63	\$500
Room & Board	\$5,562	\$2,781	\$1,564	\$695	\$5,562
Transportation	\$1,854	\$927	\$521	\$232	\$1,854
Misc./Personal*	\$2,884	\$1,442	\$811	\$361	\$2,884
SUB-TOTAL	\$16,052	\$8,026	\$4,514	\$2,008	\$23,985
Computer*	actual cost	actual cost	actual cost	actual cost	actual cost
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
Students Designated as Independent on ISIR without Dependent Care Expense					
Expense	9 Month	1 Semester	Long Summer	Short Summer	Welding Prgm
Tuition and Fees	\$4,252	\$2,126	\$1,196	\$532	\$12,393
Books	\$1,000	\$500	\$281	\$125	\$792
Supplies	\$500	\$250	\$141	\$63	\$500
Room & Board	\$7,946	\$3,973	\$2,235	\$993	\$7,946
Transportation	\$2,649	\$1,325	\$745	\$331	\$2,649
Misc./Personal*	\$4,120	\$2,060	\$1,159	\$515	\$4,120
SUB-TOTAL	\$20,467	\$10,234	\$5,757	\$2,559	\$28,400
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care	\$2,720	\$1,360	\$765	\$340	\$2,720
SUB-TOTAL	\$23,187	\$11,594	\$6,522	\$2,899	\$31,120
Computer*	actual cost	actual cost	actual cost	actual cost	actual cost
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					
	In State	Out-of-State	Fees Collected		Fall
2016-2017 Rates	\$108.00	\$156.00	Approx. Fall '15 Fees		\$209,888
Percentage of Students	96.11%	3.89%	Fall '15 Enrollment		429
Weighted 9 mos. Credit Hour Charge	\$3,274		Average Fee Paid per student		\$978
Weighted 1 Credit Hour Charge	\$110.00		Weighted 9 mos. Tuition & Fees		\$4,252
Avg. Hours all students - 1 Sem.	14.88				
	Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.				

Weighted Credit Hour Charge	\$110								
Total Students	668								
Total Hours	7790.55								
Average Hours for all students	11.66								

Tuition for 16-17

\$	108.00	In State	642	96.11%	\$ 103.80
\$	156.00	Out of State	26	3.89%	\$ 6.07
			668		\$ 109.87

Loan Fees

Of total loans disbursed in fall 2015	
Total fees	\$4,449.00
Total disbursement	
records	285
Avg Loan fee	\$15.61
9 mn loan fee	\$31.22

Items included in Misc/Personal

- clothing
- computer software
- personal household goods
- recreation
- loan fees

Enrollment Status	Students Enrolled Fall 15	Avg Hours Fall 15	Hours Taken	Weighted Tuition	Total Tuition Paid
Full time	429		14.88	6383.52 \$	\$ 702,187.20
3/4 Time	60		9.27	556.2 \$	\$ 61,182.00
1/2 Time	90		6.22	559.8 \$	\$ 61,578.00
< 1/2 Time	89		3.27	291.03 \$	\$ 32,013.30
GRAND TOTALS	668			7790.55	\$ 856,960.50

Total Fees for Fall 15	\$256,185
Total hours taken	7790.55
Average fee per student per hour	\$32.88

Average fees based on Enrollment Status

Enrollment status	Avg fee per Avg Hr Enrolled	Weighted Fees per Enrollment status
Full time	\$489.25	\$209,888
3/4 time	\$304.80	\$18,288
1/2 time	\$204.51	\$18,406
<1/2 time	\$107.52	\$9,569

Independent room & board, transportation, and miscellaneous costs from college board. Dependent costs in these categories at 70% of Independent costs.

<http://professionals.collegeboard.com/higher-ed/financial-aid/living-expense/2016>

9 month average of Moderate and Low budget: \$14,715

Housing 54%: \$7946

Transportation 18%: \$2649

Miscellaneous 28%: \$4120 (will add \$31 in loan fees for students receiving loans in separate COA budget)

Daycare costs in area from \$85 weekly at 32 weeks is \$2720

3/4 Time Cost of Attendance Budgets - 2016-2017

Students Designated as Dependent on the ISIR - Three-Quarter Time					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$2,649	\$1,325	\$745	\$331	
Books	\$750	\$375	\$211	\$94	
Supplies	\$375	\$188	\$105	\$47	
Room & Board	\$4,172	\$2,086	\$1,173	\$522	
Transportation	\$1,391	\$696	\$391	\$174	
Misc./Personal*	\$2,163	\$1,082	\$608	\$270	
SUB-TOTAL	\$11,500	\$5,752	\$3,233	\$1,438	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
Students Designated as Independent on ISIR without Dependent Care Expense					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$2,649	\$1,325	\$745	\$331	
Books	\$750	\$375	\$211	\$94	
Supplies	\$375	\$188	\$105	\$47	
Room & Board	\$5,960	\$2,980	\$1,676	\$745	
Transportation	\$1,987	\$994	\$559	\$248	
Misc./Personal*	\$3,090	\$1,545	\$869	\$386	
SUB-TOTAL	\$14,811	\$7,407	\$4,165	\$1,851	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care	\$2,040	\$1,020	\$574	\$255	
SUB-TOTAL	\$16,851	\$8,427	\$4,739	\$2,106	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					

	In State	Out-of-State	Fees Collected	Fall
2016-2017 Rates	\$108.00	\$156.00	Approx. Fall '15 Fees	\$18,288
Percentage of Students	96.11%	3.89%	Fall '15 Enrollment	60
Weighted 9 mos. Credit Hour Charge	\$2,039		Average Fee Paid per student	\$610
Weighted 1 Credit Hour Charge	\$110.00		Weighted 9 mos. Tuition & Fees	\$2,649
Avg. Hours all students - 1 Sem.	9.27			

Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.

Half-Time Cost of Attendance Budgets - 2016-2017

Students Designated as Dependent on the ISIR - Half-Time					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$1,777	\$889	\$500	\$222	
Books	\$500	\$250	\$141	\$63	
Supplies	\$250	\$125	\$70	\$31	
Room & Board	\$2,781	\$1,391	\$782	\$348	
Transportation	\$927	\$464	\$261	\$116	
Misc./Personal*	\$1,442	\$721	\$406	\$180	
SUB-TOTAL	\$7,677	\$3,840	\$2,160	\$960	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
Students Designated as Independent on ISIR without Dependent Care Expense					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$1,777	\$889	\$500	\$222	
Books	\$500	\$250	\$141	\$63	
Supplies	\$250	\$125	\$70	\$31	
Room & Board	\$3,973	\$1,987	\$1,117	\$497	
Transportation	\$1,325	\$663	\$373	\$166	
Misc./Personal*	\$2,060	\$1,030	\$579	\$258	
SUB-TOTAL	\$9,885	\$4,944	\$1,237	\$1,237	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care	\$1,360	\$680	\$383	\$170	
SUB-TOTAL	\$11,245	\$5,624	\$1,407	\$1,407	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability/Work Experience/One-time costs of obtaining professional license or certificate* determined on a case-by-case basis as requested					
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any of the above listed additional cost component.					
	In State	Out-of-State	Fees Collected		Fall
2016-2017 Rates	\$108.00	\$156.00	Approx. Fall '15 Fees		\$18,406
Percentage of Students	96.11%	3.89%	Fall '15 Enrollment		90
Weighted 9 mos. Credit Hour Charge	\$1,368		Average Fee Paid per student		\$409
Weighted 1 Credit Hour Charge	\$110.00		Weighted 9 mos. Tuition & Fees		\$1,777
Avg. Hours all students - 1 Sem.	6.22				

Multiplied B33 and F33 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.

Less than Half-Time Cost of Attendance Budgets - 2016-2017

Students Designated as Dependent on the ISIR - Less Than Half Time					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition & Fees	\$934	\$467	\$263	\$117	
Books	\$250	\$125	\$70	\$31	
Supplies	\$125	\$63	\$35	\$16	
Room & Board	\$1,391	\$696	\$391	\$174	
Transportation	\$464	\$232	\$131	\$58	
SUB-TOTAL	\$3,164	\$1,583	\$890	\$396	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability*	determined on a case-by-case basis as requested				
Students Designated as Independent on ISIR without Dependent Care Expense					
Expense	9 Month	1 Semester	Long Summer	Short Summer	
Tuition and Fees	\$934	\$467	\$263	\$117	
Books	\$250	\$125	\$70	\$31	
Supplies	\$125	\$63	\$35	\$16	
Room & Board	\$1,987	\$994	\$559	\$248	
Transportation	\$662	\$331	\$186	\$83	
SUB-TOTAL	\$3,958	\$1,980	\$1,113	\$495	
Students Designated as Independent on the ISIR with Dependent Care Expense**					
Dependent Care**	\$680	\$340	\$191	\$85	
SUB-TOTAL	\$4,638	\$2,320	\$1,304	\$580	
Computer*	actual cost	actual cost	actual cost	actual cost	
Disability*	determined on a case-by-case basis as requested				
* Cannot be, and is not, included in < Half Time budget					
Student must notify the financial aid office and request any additional cost component.					
	In State	Out-of-State	Fees Collected		Fall
2016-2017 Rates	\$108.00	\$156.00	Approx. Fall '15 Fees		\$9,569
Percentage of Students	96.11%	3.89%	Fall '15 Enrollment		89
Weighted 9 mos. Credit Hour Charge	\$719		Average Fee Paid per student		\$215
Weighted 1 Credit Hour Charge	\$110.00		Weighted 9 mos. Tuition & Fees		\$934
Avg. Hours all students - 1 Sem.	3.27				

Multiplied B31 and F31 by 2 since the fees in F31 only represent the fall term and I am arriving at a 9 month COA.